

SUMMARY

ENVIRONMENT, CLIMATE CHANGE & COASTAL DEV. DEPT







ANNUAL DEVELOPMENT PROGRAMME 2024-25

(Rs. In million)

S. No.	Sub-Sector	Throw-forward as on 01.07.24	On-Going				Un-Approved Schemes carry forwarded				Total				FPA	Grand Total
			No. of Scheme	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	ENVIRONMENT	634.098	7	67.760	98.363	166.123	3	50.000	77.500	127.500	10	117.760	175.863	293.623	0.000	293.623
2	CLIMATE CHANGE	90.000	0	0.000	0.000	0.000	1	11.250	33.750	45.000	1	11.250	33.750	45.000	0.000	45.000
3	COASTAL DEVELOPMENT	2027.186	6	296.188	10.489	306.677	2	121.000	5.000	126.000	8	417.188	15.489	432.677	0.000	432.677
TOTAL ENVIRONMENT, C.C. & COASTAL DEVELOPMENT DEPTT:-		2751.284	13	363.948	108.852	472.800	6	182.250	116.250	298.500	19	546.198	225.102	771.300	0.000	771.300





PROVINCIAL ENVIRONMENT, CLIMATE CHANGE & COASTAL DEVELOPMENT DEPARTMENT

(Rs. In million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throw-forward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
ENVIRONMENT (Ongoing Schemes)																		
1060	ECDEV-PP-11-0007		Study of Environment & Health Impacts of Pesticides & Chemical Fertilizer in Sindh (Larkano, Mirpurkhas, Jacobabad, Kashmore, Ghotki, Sukkur, SBA, T.A.Yar, Thatta & Badin) (SDG # 13)	Sindh	Approved 15.05.12 (U/R)	June-25	33.000	19.050	0.000	0.000	19.050	13.950	0.000	13.950	13.950	0.000	58	100
1061	ECDEV-PP-13-0008		Strengthening of Environmental Monitoring System in EPA Sindh (SDG # 13)	Karachi, Hyderabad & Sukkur	Approved 29.10.13 (U/R)	June-25	140.000	71.489	0.000	0.000	71.489	68.511	0.000	34.256	34.256	0.000	51	76
1062	ECDEV-PP-13-0009		Environmental Awareness and Education for Protection and Conservation of Natural Resources in Sindh (SDG #13)	Sindh	Approved 29.10.13 (U/R)	June-25	115.000	48.750	0.000	0.000	48.750	66.250	0.000	33.125	33.125	0.000	42	71
1063	ECDEV-PP-21-0357		Study of Ambient Air Quality in Major Urban Areas of Sindh (SDG # 11 & 13)	Sindh	Approved 22.03.22	June-25	10.592	0.000	5.060	0.000	5.060	5.532	0.000	5.532	5.532	0.000	48	100
1064	ECDEV-PP-21-0360		Construction of Additional Floor, Renovation and Rehabilitation of EPA Buildings at Hyderabad (SDG # 13)	Hyderabad	Approved 22.03.22	June-25	44.914	0.000	2.750	0.000	2.750	42.164	42.164	0.000	42.164	0.000	6	100
1065	ECDEV-PP-21-0361		Construction of Additional Block, Renovation and Rehabilitation of EPA Buildings at Sukkur (SDG # 13)	Sukkur	Approved 22.03.22	June-25	54.621	0.000	3.430	0.000	3.430	51.191	25.596	0.000	25.596	0.000	6	53

**PROVINCIAL
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									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
									9	10								
1066	ECDEV-PP-22-0358		Feasibility Study regarding Zig Zag Technology for Brick Kilns in Sindh (SDG # 13)	Sindh	Approved	June-25	11.500	0.000	0.000	0.000	0.000	11.500	0.000	11.500	11.500			
Total Environment (On-going) :-							409.627	139.289	11.240	0.000	150.529	259.098	67.760	98.363	166.123	0.000		
(Unapproved schemes Carry forwarded)																		
1067	ECDEV-PP-21-0358		Renovation & Rehabilitation of Building of Environment Complex (SDG # 13)	Karachi (Kor)	Un-Approved	June-25	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50
1068	ECDEV-PP-22-0357		Expansion & Strengthening of Environmental Laboratories in EPA Buildings at Karachi, Hyderabad & Sukkur (SDG # 13).	Karachi, Hyderabad & Sukkur	Un-Approved	June-25	200.000	0.000	0.000	0.000	0.000	200.000	0.000	40.000	40.000	0.000	0	20
1069	ECDEV-PP-22-0359		Establishment of Environmental Information System in EPA Building at Karachi (SDG # 13)	Karachi (Kor)	Un-Approved	June-25	75.000	0.000	0.000	0.000	0.000	75.000	0.000	37.500	37.500	0.000	0	50
Total Environment (Unapproved schemes c.f.) :-							375.000	0.000	0.000	0.000	0.000	375.000	50.000	77.500	127.500	0.000		
Total Environment :-							784.627	139.289	11.240	0.000	150.529	634.098	117.760	175.863	293.623	0.000		

CLIMATE CHANGE**(Unapproved schemes Carry forwarded)**





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									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
									9	10								
1070	ECDCC-PP-23-0001		Raising awareness on Climate Change, Capacity Building and Institutional Strengthening of Directorate of Climate Change (DoCC).	Karachi	Un-Approved	June-25	90.000	0.000	0.000	0.000	0.000	90.000	11.250	33.750	45.000	0.000	0	50
Total Climate Change :-							90.000	0.000	0.000	0.000	0.000	90.000	11.250	33.750	45.000	0.000		
COASTAL DEVELOPMENT (Ongoing Schemes)																		
1071	ECDCL-PP-21-0370		Communication access & allied Facilities in the Coastal Areas of Karachi & Thatta (C:649.050+R:10.907) (SDG # 6, 9, 14 & 15)	Karachi & Thatta	Approved	June-25	659.957	23.797	78.762	0.000	102.559	557.398	108.480	3.000	111.480	0.000	16	32
1072	ECDCL-PP-21-0371		Communication Access and Allied Facilities in the Coastal Areas of Sujawal & Badin (C:492.855+R:3.196) (SDG # 6, 9, 14 & 15)	Sujawal & Badin	Approved	June-25	496.051	154.147	183.336	0.000	337.483	158.568	28.735	2.979	31.714	0.000	68	74
1073	ECDCL-PP-21-0369		Improvement of Coastal Road from Ibrahim Hyderi to Lath Basti (2.5 KM). (SDG # 6, 9 & 14)	Karachi	Approved	June-25	425.875	0.000	38.922	0.000	38.922	386.953	77.391	0.000	77.391	0.000	9	27
1074	ECDCL-PP-22-0360		Construction of Floating Jetty alongwith Community Centre at Lat Basti. (SDG # 6, 9 & 14) (C:100.780+R:3.450)	Karachi	Approved	June-25	104.230	0.000	13.427	0.000	13.427	90.803	43.926	1.475	45.401	0.000	13	56

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									Total	FPA			Capital	Revenue	Total		Jun'24	Jun'25
1075	ECDCL-PP-22-0361		Construction of Floating Jetty alongwith Community Center at Keti Bandar. (SDG # 6, 9 & 14) (C:115.420+R:3.235)	Thatta	Approved 18.01.23	June-25	118.655	0.000	16.988	0.000	16.988	101.667	18.888	1.445	20.333	0.000	14	31
1076	ECDCL-PP-22-0362		Construction of Floating Jetty alongwith Community Centre at village Hassan Jat, Taluka Keti Bandar, District Thatta. (SDG # 6, 9 & 14) (C:114.967+R:3.871)	Thatta	Approved 18.01.23	June-25	118.838	0.000	17.041	0.000	17.041	101.797	18.768	1.590	20.358	0.000	14	31
Total Coastal Development (Ongoing) :-							1923.606	177.944	348.476	0.000	526.420	1397.186	296.188	10.489	306.677	0.000		
(Unapproved schemes Carry forwarded)																		
1077	ECDCL-PP-22-0364		Construction of Farm to Market Roads for easy access in District Thatta, Sujawal and Badin (23.90 kms) (SDG # 6, 9 & 14)	Thatta, Sujawal & Badin	Un-Approved	June-25	450.000	0.000	0.000	0.000	0.000	450.000	90.000	0.000	90.000	0.000	0	20
1078	ECDCL-PP-23-0002		Construction of Tourist Resort to Promote Eco-Tourism at Hawks Bay Karachi.	Karachi	Un-Approved	June-27	180.000	0.000	0.000	0.000	0.000	180.000	31.000	5.000	36.000	0.000	0	20
Total Coastal Development (Unapproved schemes c.f.) :-							630.000	0.000	0.000	0.000	0.000	630.000	121.000	5.000	126.000	0.000		
Total Coastal Development :-							2553.606	177.944	348.476	0.000	526.420	2027.186	417.188	15.489	432.677	0.000		
Total Environment, C.C. & Coastal Dev (Ongoing):-							2333.233	317.233	359.716	0.000	676.949	1656.284	363.948	108.852	472.800	0.000		
Total Environment, C.C. & Coastal Dev (Unapproved schemes c.f.) :-							1095.000	0.000	0.000	0.000	0.000	1095.000	182.250	116.250	298.500	0.000		
Total Environment, C.C. & Coastal Dev :-							3428.233	317.233	359.716	0.000	676.949	2751.284	546.198	225.102	771.300	0.000		