

VOLUME - III

BUDGET 2023-2024



**SC21136
ENVIRONMENT**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

SC21136 (136)
Environment
BUDGET ESTIMATES 2023-2024

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Karachi	933	793,784,000	748,025,000	590,180,000	217,834,600	808,014,600
Hyderabad	84	48,590,000	41,016,000	46,077,000	8,755,800	54,832,800
Sukkur	73	36,332,000	35,001,000	30,008,000	10,152,800	40,160,800
Mirpurkhas	62	25,916,000	20,052,000	19,923,000	4,330,800	24,253,800
Larkana	60	20,556,000	13,666,000	16,869,000	4,608,000	21,477,000
Benazirabad	32	10,864,000	10,659,000	7,618,000	4,597,800	12,215,800
Umerkot	19	6,707,000	4,981,000	4,590,000	3,310,800	7,900,800
Thatta	19	8,543,000	6,911,000	5,091,000	3,310,800	8,401,800
Tharparkar @Mithi	19	8,543,000	6,911,000	5,091,000	3,310,800	8,401,800
Tando Muhammad Khan	19	7,709,000	6,901,000	5,116,000	3,310,800	8,426,800
Tando Allahyar	19	7,781,000	5,942,000	5,027,000	3,310,800	8,337,800
Sujawal	19	7,709,000	6,901,000	5,116,000	3,310,800	8,426,800
Shikarpur	19	7,709,000	4,780,000	5,303,000	2,155,000	7,458,000
Shahdad Kot - Kamber	19	7,708,000	7,022,000	5,116,000	2,897,000	8,013,000
Sanghar	19	8,543,000	7,911,000	5,091,000	3,310,800	8,401,800
Nausheroferoze	19	8,543,000	7,088,000	5,163,000	3,310,800	8,473,800
Matiari	19	7,709,000	6,901,000	5,116,000	3,310,800	8,426,800
Khairpur	19	8,543,000	2,757,000	5,091,000	3,310,800	8,401,800
Kashmore	19	8,543,000	6,911,000	5,091,000	2,155,000	7,246,000
Jamshoro	19	7,709,000	6,901,000	5,116,000	3,310,800	8,426,800
Jacobabad	19	7,709,000	6,901,000	5,116,000	2,155,000	7,271,000
Ghotki	19	6,300,000	6,005,000	8,078,000	3,310,800	11,388,800
Dadu	19	8,522,000	4,748,000	5,091,000	3,289,800	8,380,800
Badin	19	8,522,000	6,890,000	5,103,000	3,278,800	8,381,800
TOTAL	1,586	1,079,094,000	981,781,000	805,181,000	305,940,000	1,111,121,000

SC21136 (136)
Environment

	Rs
Charged:	<u>0</u>
Voted:	<u>1,111,121,000</u>
Total:	<u>1,111,121,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024	
	Rs	Rs	Rs	
SUMMARY				
FUNCTIONAL				
031101	COURTS/JUSTICE	233,451,000	233,816,000	192,045,000
053101	ENVIRONMENT PROTECTION	716,670,000	656,017,000	763,125,400
055101	ADMINISTRATION	128,973,000	91,948,000	155,950,600
TOTAL		1,079,094,000	981,781,000	1,111,121,000

SC21136 (136)
Environment

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI	54,074,000	54,074,000	46,413,000
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	184,651,000	178,979,000	133,878,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI	17,641,000	8,863,000	16,773,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI	12,444,000	8,846,000	12,107,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD	4,958,000	4,995,000	5,740,000
KQ2038	COASTAL DEVELOPMENT AUTHORITY	60,000,000	76,500,000	60,000,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD	7,050,000	5,983,000	7,358,800
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL	6,669,000	5,602,000	6,964,800
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST	6,669,000	5,602,000	6,964,800
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST	7,076,000	6,007,000	7,384,800
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH	7,073,000	6,006,000	7,383,800
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR	7,073,000	6,006,000	7,383,800
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI	6,773,000	5,706,000	7,068,800
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA	7,073,000	6,006,000	7,228,000
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS	7,073,000	6,006,000	7,383,800
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR	7,073,000	6,006,000	7,383,800

SC21136 (136)
Environment

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN	8,522,000	6,890,000	8,381,800
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU	8,522,000	4,748,000	8,380,800
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI	6,300,000	6,005,000	11,388,800
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD	41,540,000	35,033,000	47,474,000
JK0259	ENVIRONMENT & PROTECTION AGENCY JACOBABAD	7,709,000	6,901,000	7,271,000
JO0288	ENVIRONMENT & PROTECTION AGENCY JAMSHORO	7,709,000	6,901,000	8,426,800
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE	8,543,000	6,911,000	7,246,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY	114,827,000	108,453,000	151,786,600
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT	128,973,000	91,948,000	155,950,600
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM	21,548,000	19,570,000	24,408,600
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI	55,768,000	56,062,000	56,879,000
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI	53,725,000	54,964,000	48,501,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR	8,543,000	2,757,000	8,401,800
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA	13,483,000	7,660,000	14,249,000
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS	18,843,000	14,046,000	16,870,000

SC21136 (136)
Environment

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR	8,543,000	6,911,000	8,401,800
MY0246	ENVIRNMENT & PROTECTION AGENCY MATIARI	7,709,000	6,901,000	8,426,800
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROUZE	8,543,000	7,088,000	8,473,800
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT	7,708,000	7,022,000	8,013,000
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD	5,906,000	5,664,000	6,475,800
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL	7,709,000	6,901,000	8,426,800
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR	8,543,000	7,911,000	8,401,800
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR	7,709,000	4,780,000	7,458,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR	29,259,000	28,995,000	32,777,000
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN	7,709,000	6,901,000	8,426,800
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR	7,781,000	5,942,000	8,337,800
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA	8,543,000	6,911,000	8,401,800
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT	6,707,000	4,981,000	7,900,800
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL	48,800,000	54,837,000	58,167,000
TOTAL		1,079,094,000	981,781,000	1,111,121,000

SC21136 (136)
Environment

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>749,336,000</u>	<u>671,054,000</u>	<u>805,181,000</u>
A011	PAY	<u>472,998,000</u>	<u>453,877,000</u>	<u>540,926,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>173,655,000</u>	<u>178,185,000</u>	<u>216,341,000</u>
A01101	Basic Pay Of Officer	173,342,000	177,620,000	216,028,000
A01102	Personal pay	60,000	237,000	60,000
A01103	Special pay	138,000	169,000	138,000
A01105	Qualification Pay	115,000	159,000	115,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>299,343,000</u>	<u>275,692,000</u>	<u>324,585,000</u>
A01151	Basic Pay Other Staff	298,940,000	275,267,000	324,182,000
A01152	Personal pay	403,000	425,000	403,000
A012	ALLOWANCES	<u>276,338,000</u>	<u>217,177,000</u>	<u>264,255,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>269,899,000</u>	<u>204,708,000</u>	<u>257,805,000</u>
A01201	Senior Post Allowance	55,000	75,000	55,000
A01202	House Rent Allowance	28,487,000	26,701,000	38,109,000
A01203	Conveyance Allowance	25,657,000	23,191,000	25,810,000
A01204	Sumptuary Allowance	11,000	11,000	11,000
A01207	Washing Allowance	3,024,000	3,023,000	3,024,000
A01209	Special Additional Allowance	63,000	63,000	63,000
A0120D	Integrated Allowance	3,879,000	3,878,000	3,890,000
A0120K	Special Judicial Allowance	447,000	6,490,000	447,000
A01216	Qualification Allowance	372,000	849,000	372,000
A01217	Medical Allowance	14,688,000	13,138,000	14,854,000
A0121T	Adhoc Relief Allowance 2013	2,000,000	8,000	
A0121Z	Adhoc Relief Allowance - 2014	7,000	31,000	
A01224	Entertainment Allowance	75,000	82,000	75,000
A01226	Computer Allowance	661,000	250,000	661,000
A01228	Orderly Allowance	1,083,000	1,488,000	1,083,000
A0122C	Adhoc Relief Allowance - 2015	2,591,000	16,000	
A0122M	Adhoc Relief Allowance 2016	12,348,000	50,000	
A0122Y	Ad-hoc Relief Allowance 2017	38,496,000	159,000	
A01233	Unattractive Area Allowance		11,000	
A01235	Secretariat Allowance	5,353,000	5,974,000	10,353,000
A01239	Special Allowance	6,970,000	6,970,000	6,970,000
A0123E	Executive Allowance	12,649,000	15,142,000	12,649,000
A0123G	Ad-hoc Relief Allowance-2018	17,460,000	105,000	
A0123P	Ad-hoc Relief A 2019	23,993,000	128,000	
A0123X	Adhoc Relief Allowance-2020	10,352,000	69,000	

SC21136 (136)
Environment

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility allowance for electricity	5,298,000	6,401,000	5,298,000
A01243	Special Travelling Allowance		64,000	
A01244	Adhoc Relief	1,000		
A01248	Judicial Allowance	4,745,000	5,435,000	4,745,000
A0124F	Adhoc Relief Allowance-2021	27,475,000	111,000	
A0124R	Ad-Hoc Relief Allowance-2022		20,111,000	42,036,000
A0124S	Differential Allowance		43,025,000	41,123,000
A01270	Others	21,659,000	21,659,000	46,177,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>6,439,000</u>	<u>12,469,000</u>	<u>6,450,000</u>
A01271	Overtime Allowance	150,000	97,000	150,000
A01273	Honoraria	600,000	5,000,000	600,000
A01274	Medical Charges	5,579,000	7,079,000	5,579,000
A01299	Others	110,000	293,000	121,000
A03	TOTAL OPERATING EXPENSES	<u>178,476,000</u>	<u>134,794,000</u>	<u>193,493,000</u>
A032	COMMUNICATIONS	<u>7,260,000</u>	<u>7,060,000</u>	<u>7,782,000</u>
A03201	Postage and Telegraph	2,319,000	2,219,000	2,477,000
A03202	Telephone and Trunk call	3,951,000	3,826,000	4,250,000
A03203	Telex Teleprinter and Fax	902,000	802,000	963,000
A03204	Electronic Communication		125,000	
A03205	Courier and Pilot Service	88,000	88,000	92,000
A033	UTILITIES	<u>25,838,000</u>	<u>19,929,000</u>	<u>29,050,000</u>
A03301	Gas	3,587,000	3,587,000	3,978,000
A03302	Water	5,040,000	5,040,000	5,595,000
A03303	Electricity	14,993,000	8,973,000	16,594,000
A03305	POL for Generator	2,218,000	2,218,000	2,883,000
A03370	Others		111,000	
A034	OCCUPANCY COSTS	<u>21,285,000</u>	<u>21,535,000</u>	<u>24,199,000</u>
A03402	Rent for Office Building	19,508,000	19,758,000	22,422,000
A03407	Rates and Taxes	1,777,000	1,777,000	1,777,000
A038	TRAVEL & TRANSPORTATION	<u>33,440,000</u>	<u>39,519,000</u>	<u>40,520,000</u>
A03801	Training - Domestic	2,454,000	2,454,000	2,454,000
A03805	Travelling Allowance	6,573,000	8,173,000	6,813,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	22,525,000	26,939,000	29,267,000

SC21136 (136)
Environment

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03808	Conveyance Charges	1,888,000	1,953,000	1,986,000
A039	GENERAL	<u>90,653,000</u>	<u>46,751,000</u>	<u>91,942,000</u>
A03901	Stationery	3,340,000	4,332,000	3,702,000
A03902	Printing and Publication	2,647,000	3,371,000	2,852,000
A03903	Conference/Seminars/Workshops/	3,825,000	3,825,000	3,895,000
A03905	Newspapers Periodicals and Books	2,157,000	2,137,000	2,276,000
A03906	Uniforms and Protective Clothing	2,246,000	3,027,000	2,379,000
A03970	Others	76,438,000	30,059,000	76,838,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>61,331,000</u>	<u>80,700,000</u>	<u>61,464,000</u>
A052	GRANTS-DOMESTIC	<u>61,331,000</u>	<u>80,700,000</u>	<u>61,464,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,331,000	4,200,000	1,464,000
A05270	To Others	60,000,000	76,500,000	60,000,000
A09	TOTAL PHYSICAL ASSETS	<u>80,285,000</u>	<u>81,785,000</u>	<u>39,930,000</u>
A092	COMPUTER EQUIPMENT	<u>560,000</u>	<u>1,160,000</u>	<u>13,540,000</u>
A09201	Hardware	560,000	1,160,000	13,540,000
A094	OTHER STORES AND STOCKS			<u>1,600,000</u>
A09401	Medical stores			400,000
A09404	Medical and Laboratory Equipment			400,000
A09411	General Utility Chemicals			400,000
A09412	Specific Utility chemicals			400,000
A095	PURCHASE OF TRANSPORT	<u>77,504,000</u>	<u>77,504,000</u>	
A09501	Transport	77,504,000	77,504,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>821,000</u>	<u>1,421,000</u>	<u>19,590,000</u>
A09601	Plant and Machinery	821,000	1,421,000	19,590,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,400,000</u>	<u>1,700,000</u>	<u>5,200,000</u>

SC21136 (136)
Environment

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A09701	Furniture and fixtures	1,400,000	1,700,000	5,200,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>9,666,000</u>	<u>13,448,000</u>	<u>11,053,000</u>
A130	TRANSPORT	<u>3,213,000</u>	<u>5,925,000</u>	<u>3,675,000</u>
A13001	Transport	3,213,000	5,925,000	3,675,000
A131	MACHINERY AND EQUIPMENT	<u>4,259,000</u>	<u>4,709,000</u>	<u>4,772,000</u>
A13101	Machinery and Equipment	4,259,000	4,709,000	4,772,000
A132	FURNITURE AND FIXTURE	<u>2,194,000</u>	<u>2,814,000</u>	<u>2,606,000</u>
A13201	Furniture and Fixture	2,194,000	2,814,000	2,606,000
NET TOTAL		1,079,094,000	981,781,000	1,111,121,000

SC21136 (136)
Environment
SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	259			259	42,807,000
02	35			35	4,230,000
04	214			214	42,925,000
05	96			96	39,900,000
07	8			8	3,458,000
09	69			69	43,166,000
10	1			1	216,000
11	119			119	42,134,000
12	51			51	15,294,000
14	364			364	89,899,000
15	1			1	153,000
16	118			118	32,965,000
17	187			187	85,821,000
18	39			39	39,104,000
19	16			16	18,654,000
20	5			5	23,454,000
21	3			3	5,030,000
22	1			1	11,000,000
TOTAL	1586			1586	540,210,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024	
					Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY AFFAIRS							
031	LAW COURTS							
0311	LAW COURTS							
031101	COURTS/JUSTICE							
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>118,543,000</u>	<u>112,959,000</u>	<u>125,131,000</u>
A011	TOTAL PAY			<u>235</u>	<u>235</u>	<u>118,543,000</u>	<u>111,575,000</u>	<u>124,470,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>12</u>	<u>12</u>	<u>9,700,000</u>	<u>2,732,000</u>	<u>10,185,000</u>
A01101	Total Basic Pay Of Officer			<u>12</u>	<u>12</u>	<u>9,700,000</u>	<u>2,732,000</u>	<u>10,185,000</u>
D4611	DIRECTOR (LAW ENFORCEMENT)	(BPS-19)	1	1	100,000			585,000
D045	DEPUTY DIRECTOR	(BPS-18)	2	2	2,000,000			2,000,000
DL03	DEPUTY DIRECTOR (LAW)	(BPS-18)	1	1	3,900,000			3,900,000
A181	ASSISTANT DIRECTOR	(BPS-17)	2	2	100,000			100,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	2	2	1,900,000			1,900,000
S236	SUPERINTENDENT	(BPS-17)	1	1	100,000			100,000
A020	ACCOUNTANT	(BPS-16)	1	1	100,000			100,000
A119	ASSISTANT	(BPS-16)	2	2	1,500,000	2,732,000		1,500,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>223</u>	<u>223</u>	<u>108,843,000</u>	<u>108,843,000</u>	<u>114,285,000</u>
A01151	Total Basic Pay Other Staff			<u>223</u>	<u>223</u>	<u>108,843,000</u>	<u>108,843,000</u>	<u>114,285,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	100,000			1,542,000
S053	SENIOR CLERK	(BPS-14)	1	1	100,000	108,843,000		100,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		1	1	100,000			100,000
J014	JUNIOR CLERK	(BPS-11)	1	1	100,000			100,000
S224	SUB INSPECTOR	(BPS-11)	29	29	22,000,000			22,000,000
A297	ASSISTANT SUB-INSPECTOR	(BPS-09)	58	58	36,000,000			40,000,000
C157	CONSTABLE	(BPS-05)	96	96	39,900,000			39,900,000
D111	DESPATCH RIDER	(BPS-04)	1	1	100,000			100,000
D161	DRIVER	(BPS-04)	29	29	9,800,000			9,800,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000			100,000

SC21136 (136)
Environment

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
N003	NAIB QASID	(BPS-01)	4	4	443,000		443,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES					<u>1,384,000</u>	<u>661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>1,384,000</u>	<u>661,000</u>
A01202	House Rent Allowance					305,000	305,000
A01203	Conveyance Allowance					159,000	
A01217	Medical Allowance					68,000	68,000
A0122C	Adhoc Relief Allowance - 2015					1,000	
A0122M	Adhoc Relief Allowance 2016					3,000	
A0122Y	Ad-hoc Relief Allowance 2017					8,000	
A0123G	Ad-hoc Relief Allowance-2018					6,000	
A0123P	Ad-hoc Relief A 2019					8,000	
A0124F	Adhoc Relief Allowance-2021					10,000	
A0124R	Ad-Hoc Relief Allowance-2022					262,000	288,000
A0124S	Differential Allowance					554,000	
A03	TOTAL OPERATING EXPENSES				<u>7,532,000</u>	<u>7,532,000</u>	<u>8,167,000</u>
A032	TOTAL COMMUNICATIONS				<u>815,000</u>	<u>815,000</u>	<u>856,000</u>
A03201	Postage and Telegraph				276,000	276,000	290,000
A03202	Telephone and Trunk call				276,000	276,000	290,000
A03203	Telex Teleprinter and Fax				263,000	263,000	276,000
A033	TOTAL UTILITIES				<u>1,090,000</u>	<u>1,090,000</u>	<u>1,199,000</u>
A03301	Gas				303,000	303,000	333,000
A03302	Water				182,000	182,000	200,000
A03303	Electricity				605,000	605,000	666,000
A034	TOTAL OCCUPANCY COSTS				<u>1,376,000</u>	<u>1,376,000</u>	<u>1,497,000</u>
A03402	Rent for Office Building				1,210,000	1,210,000	1,331,000
A03407	Rates and Taxes				166,000	166,000	166,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2643 LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,823,000</u>	<u>1,823,000</u>	<u>2,145,000</u>
A03801 Training - Domestic			250,000	250,000	250,000
A03805 Travelling Allowance			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,073,000	1,073,000	1,395,000
A03808 Conveyance Charges			250,000	250,000	250,000
A039 TOTAL GENERAL			<u>2,428,000</u>	<u>2,428,000</u>	<u>2,470,000</u>
A03901 Stationery			276,000	276,000	290,000
A03902 Printing and Publication			250,000	250,000	250,000
A03903 Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			276,000	276,000	290,000
A03906 Uniforms and Protective Clothing			276,000	276,000	290,000
A03970 Others			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
1 Others			1,050,000		1,050,000
A09 TOTAL PHYSICAL ASSETS			<u>58,024,000</u>	<u>58,024,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>58,024,000</u>	<u>58,024,000</u>	
A09501 Transport			<u>58,024,000</u>	<u>58,024,000</u>	
01S One Car 1000cc			2,105,000		
1 Purchase of Transport				58,024,000	
115 Four 4X4 Double Cabin			27,072,000		
147 One 4x4 Single Cabin			5,477,000		
B66 Sixty Six 70cc Motorcycle			5,770,000		
SB7 Eight Suzuki Bolan			16,000,000		
SUA One Suzuki Alto Car 660 cc			1,600,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>464,000</u>	<u>580,000</u>
A130 TOTAL TRANSPORT			<u>221,000</u>	<u>133,000</u>	<u>232,000</u>
A13001 Transport			221,000	133,000	232,000

SC21136 (136)
Environment

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2643 LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>221,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			221,000	221,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			110,000	110,000	116,000
LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI			184,651,000	178,979,000	133,878,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>39,522,000</u>	<u>45,559,000</u>	<u>50,721,000</u>
A011	TOTAL PAY		47	47	<u>18,849,000</u>	<u>20,190,000</u>	<u>22,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		12	12	<u>17,123,000</u>	<u>19,712,000</u>	<u>20,693,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>17,031,000</u>	<u>19,620,000</u>	<u>20,601,000</u>
C037	CHAIRMAN	(BPS-22)	1	1	10,000,000		11,000,000
M082	MEMBER	(BPS-21)	2	2	1,404,000		2,974,000
R030	REGISTRAR	(BPS-19)	1	1	2,000,000		3,000,000
D207	DEPUTY REGISTRAR	(BPS-18)	1	1	745,000		745,000
A277	ASSISTANT REGISTRAR	(BPS-17)	1	1	421,000		421,000
P136	PS TO CHAIRMAN	(BPS-17)	1	1	500,000		500,000
S236	SUPERINTENDENT	(BPS-17)	1	1	800,000		800,000
A119	ASSISTANT	(BPS-16)	2	2	383,000	19,620,000	383,000
P024	PERSONAL ASSISTANT	(BPS-16)	1	1	497,000		497,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	1	1	281,000		281,000
A01102	Personal pay				43,000	43,000	43,000
A01105	Qualification Pay				49,000	49,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>1,726,000</u>	<u>478,000</u>	<u>1,812,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>1,726,000</u>	<u>478,000</u>	<u>1,812,000</u>
R012	READER	(BPS-15)	1	1	153,000		153,000
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	155,000		155,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	4	4	150,000		150,000
S053	SENIOR CLERK	(BPS-14)	1	1	117,000	478,000	117,000
D026	DATA PROCESSING ASSISTANT (BPS-12)		2	2	155,000		155,000
J014	JUNIOR CLERK	(BPS-11)	6	6	155,000		155,000
D111	DESPATCH RIDER	(BPS-04)	2	2	79,000		165,000
D161	DRIVER	(BPS-04)	4	4	117,000		117,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031101	COURTS/JUSTICE						
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL						
B005	BAILIFF	(BPS-02)	2	2	79,000		79,000
D003	DAFTARI	(BPS-02)	1	1	32,000		32,000
C089	CHOWKIDAR	(BPS-01)	2	2	39,000		39,000
N003	NAIB QASID	(BPS-01)	6	6	117,000		117,000
S008	SANITARY WORKER	(BPS-01)	3	3	378,000		378,000
A012	TOTAL ALLOWANCES				<u>20,673,000</u>	<u>25,369,000</u>	<u>28,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>20,250,000</u>	<u>24,946,000</u>	<u>27,793,000</u>
A01201	Senior Post Allowance				19,000	18,000	19,000
A01202	House Rent Allowance				1,957,000	1,716,000	3,957,000
A01203	Conveyance Allowance				300,000	214,000	300,000
A01204	Sumptuary Allowance				8,000	8,000	8,000
A01207	Washing Allowance				8,000	8,000	8,000
A0120D	Integrated Allowance				18,000	18,000	18,000
A0120K	Special Judicial Allowance				447,000	6,490,000	447,000
A01216	Qualification Allowance				7,000	7,000	7,000
A01217	Medical Allowance				253,000	221,000	253,000
A0121T	Adhoc Relief Allowance 2013				13,000		
A01224	Entertainment Allowance				17,000	16,000	17,000
A01226	Computer Allowance				20,000	20,000	20,000
A01228	Orderly Allowance				375,000	357,000	375,000
A0122C	Adhoc Relief Allowance - 2015				158,000		
A0122M	Adhoc Relief Allowance 2016				257,000		
A0122Y	Ad-hoc Relief Allowance 2017				600,000		
A01239	Special Allowance				6,949,000	6,949,000	6,949,000
A0123G	Ad-hoc Relief Allowance-2018				400,000		
A0123P	Ad-hoc Relief A 2019				600,000		
A0123X	Adhoc Relief Allowance-2020				230,000		
A01241	Utility allowance for electricity				2,070,000	1,771,000	2,070,000
A01248	Judicial Allowance				4,745,000	5,435,000	4,745,000
A0124F	Adhoc Relief Allowance-2021				799,000		
A0124R	Ad-Hoc Relief Allowance-2022					545,000	2,600,000
A0124S	Differential Allowance					1,153,000	3,000,000
A01270	Others						<u>3,000,000</u>
1	Other						3,000,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>423,000</u>	<u>423,000</u>	<u>423,000</u>
A01271 Overtime Allowance			37,000	37,000	37,000
A01274 Medical Charges			386,000	386,000	386,000
A03 TOTAL OPERATING EXPENSES			<u>6,294,000</u>	<u>6,294,000</u>	<u>7,096,000</u>
A032 TOTAL COMMUNICATIONS			<u>250,000</u>	<u>250,000</u>	<u>262,000</u>
A03201 Postage and Telegraph			128,000	128,000	134,000
A03202 Telephone and Trunk call			122,000	122,000	128,000
A033 TOTAL UTILITIES			<u>1,192,000</u>	<u>1,192,000</u>	<u>1,314,000</u>
A03301 Gas			74,000	74,000	81,000
A03302 Water			294,000	294,000	323,000
A03303 Electricity			806,000	806,000	887,000
A03305 POL for Generator			18,000	18,000	23,000
A034 TOTAL OCCUPANCY COSTS			<u>2,479,000</u>	<u>2,479,000</u>	<u>2,721,000</u>
A03402 Rent for Office Building			2,417,000	2,417,000	2,659,000
A03407 Rates and Taxes			62,000	62,000	62,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,338,000</u>	<u>1,338,000</u>	<u>1,739,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,338,000	1,338,000	1,739,000
A039 TOTAL GENERAL			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,060,000</u>
A03901 Stationery			192,000	192,000	202,000
A03902 Printing and Publication			182,000	182,000	182,000
A03905 Newspapers Periodicals and Books			256,000	256,000	269,000
A03906 Uniforms and Protective Clothing			40,000	40,000	42,000
A03970 Others			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
1 Others			365,000		365,000

**SC21136 (136)
Environment**

031101 COURTS/JUSTICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
031 LAW COURTS					
0311 LAW COURTS					
031101 COURTS/JUSTICE					
KQ2041 SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A09 TOTAL PHYSICAL ASSETS			<u>2,651,000</u>	<u>2,651,000</u>	
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,651,000</u>	<u>2,651,000</u>	
A09501 Transport			<u>2,651,000</u>	<u>2,651,000</u>	
002 One Motorcycle 70cc			95,000		
01 One 1300 CC Car			2,556,000		
1 Purchase of Transport				2,651,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>333,000</u>	<u>333,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13001 Transport			134,000	134,000	141,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13101 Machinery and Equipment			134,000	134,000	141,000
A132 TOTAL FURNITURE AND FIXTURE			<u>65,000</u>	<u>65,000</u>	<u>68,000</u>
A13201 Furniture and Fixture			65,000	65,000	68,000
SINDH ENVIRONMENTAL PROTECTION TRIBUNAL			48,800,000	54,837,000	58,167,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QK2642 DIRECTORATE OF CLIMATE CHANGE KARACHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,700,000</u>	<u>34,700,000</u>	<u>36,435,000</u>
A011 TOTAL PAY	64	64	<u>34,700,000</u>	<u>34,700,000</u>	<u>36,435,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>12,700,000</u>	<u>12,700,000</u>	<u>13,335,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>12,700,000</u>	<u>12,700,000</u>	<u>13,335,000</u>
D0942 DIRECTOR GENERAL (CLIMATE (BPS-20) CHANGE)	1	1	6,146,000		6,781,000
D077 DIRECTOR (BPS-19)	1	1	100,000		100,000
D045 DEPUTY DIRECTOR (BPS-18)	2	2	100,000		100,000
A181 ASSISTANT DIRECTOR (BPS-17)	4	4	100,000		100,000
ADL03 ASSISTANT DIRECTOR (LAW) (BPS-17)	4	4	5,754,000		5,754,000
P000 PA TO DIRECTOR GENERAL (BPS-17)	1	1	100,000		100,000
S236 SUPERINTENDENT (BPS-17)	1	1	100,000		100,000
A020 ACCOUNTANT (BPS-16)	1	1	100,000		100,000
A119 ASSISTANT (BPS-16)	2	2	100,000	12,700,000	100,000
D027 DATA PROCESSING OFFICER (BPS-16)	1	1	100,000		100,000
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>22,000,000</u>	<u>22,000,000</u>	<u>23,100,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>22,000,000</u>	<u>22,000,000</u>	<u>23,100,000</u>
A015 ACCOUNT ASSISTANT (BPS-14)	4	4	2,000,000		2,500,000
F015 FIELD ASSISTANT (BPS-14)	8	8	5,900,000		6,500,000
S053 SENIOR CLERK (BPS-14)	2	2	840,000	22,000,000	840,000
C146 COMPUTER OPERATOR (BPS-12)	3	3	3,000,000		3,000,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	1	1	100,000		100,000
J014 JUNIOR CLERK (BPS-11)	6	6	3,000,000		3,000,000
D111 DESPATCH RIDER (BPS-04)	2	2	420,000		420,000
D161 DRIVER (BPS-04)	6	6	3,000,000		3,000,000
C089 CHOWKIDAR (BPS-01)	2	2	420,000		420,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2642 DIRECTORATE OF CLIMATE CHANGE KARACHI							
N003	NAIB QASID	(BPS-01)	10	10	2,900,000		2,900,000
S008	SANITARY WORKER	(BPS-01)	2	2	420,000		420,000
A03	TOTAL OPERATING EXPENSES				<u>7,476,000</u>	<u>6,276,000</u>	<u>8,111,000</u>
A032	TOTAL COMMUNICATIONS				<u>815,000</u>	<u>615,000</u>	<u>856,000</u>
A03201	Postage and Telegraph				276,000	176,000	290,000
A03202	Telephone and Trunk call				276,000	276,000	290,000
A03203	Telex Teleprinter and Fax				263,000	163,000	276,000
A033	TOTAL UTILITIES				<u>1,090,000</u>	<u>1,090,000</u>	<u>1,199,000</u>
A03301	Gas				303,000	303,000	333,000
A03302	Water				182,000	182,000	200,000
A03303	Electricity				605,000	605,000	666,000
A034	TOTAL OCCUPANCY COSTS				<u>1,320,000</u>	<u>1,320,000</u>	<u>1,441,000</u>
A03402	Rent for Office Building				1,210,000	1,210,000	1,331,000
A03407	Rates and Taxes				110,000	110,000	110,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,823,000</u>	<u>1,673,000</u>	<u>2,145,000</u>
A03801	Training - Domestic				250,000	250,000	250,000
A03805	Travelling Allowance				250,000	250,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				1,073,000	1,073,000	1,395,000
A03808	Conveyance Charges				250,000	100,000	250,000
A039	TOTAL GENERAL				<u>2,428,000</u>	<u>1,578,000</u>	<u>2,470,000</u>
A03901	Stationery				276,000	276,000	290,000
A03902	Printing and Publication				250,000	150,000	250,000
A03903	Conference/Seminars/Workshops/Sympo				300,000	200,000	300,000
A03905	Newspapers Periodicals and Books				276,000	176,000	290,000
A03906	Uniforms and Protective Clothing				276,000	276,000	290,000
A03970	Others				<u>1,050,000</u>	<u>500,000</u>	<u>1,050,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI					
1 Others			1,050,000		1,050,000
A09 TOTAL PHYSICAL ASSETS			<u>11,346,000</u>	<u>12,846,000</u>	<u>1,287,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>600,000</u>	<u>548,000</u>
A09201 Hardware				<u>600,000</u>	<u>548,000</u>
1 Hardware				600,000	
231 Two Computers with all Accessories					448,000
GPS Hand Held GPS Device					100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>11,346,000</u>	<u>11,346,000</u>	
A09501 Transport			<u>11,346,000</u>	<u>11,346,000</u>	
01 One 1300 CC Car			2,556,000		
1 Purchase of Transport				11,346,000	
24 Three Cars (1000 CC)			6,315,000		
503 Five Motorcycles 70 CC			475,000		
99 One Suzuki Bolan 800 CC			2,000,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>600,000</u>	<u>739,000</u>
A09601 Plant and Machinery				<u>600,000</u>	<u>739,000</u>
075 One Water Dispenser					32,000
1 Purchase of Plant and Machinery				600,000	
195 One Digital Camera					130,000
1PM ONE PHOTOCOPIER MACHINE					375,000
A07 Two Air Conditions 1.5 Ton					202,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE				<u>300,000</u>	
A09701 Furniture and fixtures				<u>300,000</u>	
001 Furniture and Fixtures				300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>552,000</u>	<u>252,000</u>	<u>580,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2642 DIRECTORATE OF CLIMATE CHANGE KARACHI					
A130 TOTAL TRANSPORT			<u>221,000</u>	<u>121,000</u>	<u>232,000</u>
A13001 Transport			221,000	121,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>221,000</u>	<u>121,000</u>	<u>232,000</u>
A13101 Machinery and Equipment			221,000	121,000	232,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>10,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			110,000	10,000	116,000
DIRECTORATE OF CLIMATE CHANGE KARACHI			54,074,000	54,074,000	46,413,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,600,000</u>	<u>1,822,000</u>	<u>11,435,000</u>
A011	TOTAL PAY		22	22	<u>10,600,000</u>	<u>1,172,000</u>	<u>11,130,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>4,800,000</u>	<u>760,000</u>	<u>5,040,000</u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,800,000</u>	<u>760,000</u>	<u>5,040,000</u>
D0941	DIRECTOR (RESEARCH & DEVELOPMENT)	(BPS-19)	1	1	100,000		340,000
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	100,000		100,000
ADL03	ASSISTANT DIRECTOR (LAW)	(BPS-17)	1	1	4,300,000		4,300,000
S236	SUPERINTENDENT	(BPS-17)	1	1	100,000		100,000
A020	ACCOUNTANT	(BPS-16)	1	1	100,000		100,000
A119	ASSISTANT	(BPS-16)	1	1	100,000	760,000	100,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,800,000</u>	<u>412,000</u>	<u>6,090,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>5,800,000</u>	<u>412,000</u>	<u>6,090,000</u>
F015	FIELD ASSISTANT	(BPS-14)	3	3	1,500,000		1,790,000
S053	SENIOR CLERK	(BPS-14)	1	1	100,000	412,000	100,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	1,500,000		1,500,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	100,000		100,000
J014	JUNIOR CLERK	(BPS-11)	1	1	100,000		100,000
D111	DESPATCH RIDER	(BPS-04)	1	1	100,000		100,000
D161	DRIVER	(BPS-04)	3	3	900,000		900,000
C089	CHOWKIDAR	(BPS-01)	1	1	100,000		100,000
N003	NAIB QASID	(BPS-01)	3	3	1,300,000		1,300,000
S008	SANITARY WORKER	(BPS-01)	1	1	100,000		100,000
A012	TOTAL ALLOWANCES					<u>650,000</u>	<u>305,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2644 RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES				<u>650,000</u>	<u>305,000</u>
A01202 House Rent Allowance				128,000	128,000
A01203 Conveyance Allowance				97,000	
A0120D Integrated Allowance				11,000	11,000
A01217 Medical Allowance				39,000	39,000
A0122Y Ad-hoc Relief Allowance 2017				2,000	
A0123G Ad-hoc Relief Allowance-2018				2,000	
A0123P Ad-hoc Relief A 2019				2,000	
A0123X Adhoc Relief Allowance-2020				2,000	
A0124F Adhoc Relief Allowance-2021				2,000	
A0124R Ad-Hoc Relief Allowance-2022				115,000	127,000
A0124S Differential Allowance				250,000	
A03 TOTAL OPERATING EXPENSES			<u>4,416,000</u>	<u>4,416,000</u>	<u>4,766,000</u>
A032 TOTAL COMMUNICATIONS			<u>490,000</u>	<u>490,000</u>	<u>514,000</u>
A03201 Postage and Telegraph			166,000	166,000	174,000
A03202 Telephone and Trunk call			166,000	166,000	174,000
A03203 Telex Teleprinter and Fax			158,000	158,000	166,000
A033 TOTAL UTILITIES			<u>606,000</u>	<u>606,000</u>	<u>666,000</u>
A03301 Gas			182,000	182,000	200,000
A03302 Water			182,000	182,000	200,000
A03303 Electricity			242,000	131,000	266,000
A03370 Others				111,000	
A034 TOTAL OCCUPANCY COSTS			<u>715,000</u>	<u>715,000</u>	<u>776,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			110,000	110,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,072,000</u>	<u>1,072,000</u>	<u>1,244,000</u>
A03801 Training - Domestic			150,000	150,000	150,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2644 RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	744,000
A03808 Conveyance Charges			200,000	200,000	200,000
A039 TOTAL GENERAL			<u>1,533,000</u>	<u>1,533,000</u>	<u>1,566,000</u>
A03901 Stationery			221,000	221,000	232,000
A03902 Printing and Publication			200,000	200,000	200,000
A03903 Conference/Seminars/Workshops/Sympo			250,000	250,000	250,000
A03905 Newspapers Periodicals and Books			221,000	221,000	232,000
A03906 Uniforms and Protective Clothing			221,000	221,000	232,000
A03970 Others			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
1 Others			420,000		420,000
A09 TOTAL PHYSICAL ASSETS			<u>2,295,000</u>	<u>2,295,000</u>	<u>224,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201 Hardware					<u>224,000</u>
024 One Computer with all accessories					224,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,295,000</u>	<u>2,295,000</u>	
A09501 Transport			<u>2,295,000</u>	<u>2,295,000</u>	
01S One Car 1000cc			2,105,000		
1 Purchase of Transport				2,295,000	
502 Two Motorcycles 70 CC			190,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>348,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001 Transport			110,000	110,000	116,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2644 RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13101 Machinery and Equipment			110,000	110,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			110,000	110,000	116,000
RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI			17,641,000	8,863,000	16,773,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,400,000</u>	<u>2,802,000</u>	<u>7,317,000</u>
A011	TOTAL PAY		19	19	<u>6,400,000</u>	<u>1,829,000</u>	<u>6,720,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	8	<u>3,500,000</u>	<u>809,000</u>	<u>3,675,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,500,000</u>	<u>809,000</u>	<u>3,675,000</u>
D583	DIRECTOR I.T	(BPS-19)	1	1	995,000		1,170,000
D813	DEPUTY DIRECTOR I.T	(BPS-18)	1	1	410,000		410,000
A1811	ASSISTANT DIRECTOR (Hardware)	(BPS-17)	1	1	420,000		420,000
A1812	ASSISTANT DIRECTOR (Software)	(BPS-17)	1	1	420,000		420,000
D027D	DATA ANALYST	(BPS-17)	1	1	420,000		420,000
S236	SUPERINTENDENT	(BPS-17)	1	1	420,000		420,000
A020	ACCOUNTANT	(BPS-16)	1	1	100,000		100,000
A119	ASSISTANT	(BPS-16)	1	1	315,000	809,000	315,000
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,900,000</u>	<u>1,020,000</u>	<u>3,045,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>2,900,000</u>	<u>1,020,000</u>	<u>3,045,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	1,000,000	1,020,000	1,000,000
C146	COMPUTER OPERATOR	(BPS-12)	1	1	100,000		100,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	800,000		800,000
J014	JUNIOR CLERK	(BPS-11)	2	2	580,000		580,000
D111	DESPATCH RIDER	(BPS-04)	1	1	105,000		250,000
D161	DRIVER	(BPS-04)	1	1	105,000		105,000
N003	NAIB QASID	(BPS-01)	3	3	105,000		105,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A012	TOTAL ALLOWANCES					<u>973,000</u>	<u>597,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QK2645 DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A012-1 TOTAL REGULAR ALLOWANCES				<u>973,000</u>	<u>597,000</u>
A01202 House Rent Allowance				189,000	189,000
A01203 Conveyance Allowance				153,000	153,000
A01217 Medical Allowance				59,000	59,000
A0124R Ad-Hoc Relief Allowance-2022				178,000	196,000
A0124S Differential Allowance				394,000	
A03 TOTAL OPERATING EXPENSES			<u>3,514,000</u>	<u>3,514,000</u>	<u>3,794,000</u>
A032 TOTAL COMMUNICATIONS			<u>490,000</u>	<u>490,000</u>	<u>514,000</u>
A03201 Postage and Telegraph			166,000	166,000	174,000
A03202 Telephone and Trunk call			166,000	166,000	174,000
A03203 Telex Teleprinter and Fax			158,000	158,000	166,000
A033 TOTAL UTILITIES			<u>485,000</u>	<u>485,000</u>	<u>533,000</u>
A03301 Gas			182,000	182,000	200,000
A03302 Water			182,000	182,000	200,000
A03303 Electricity			121,000	121,000	133,000
A034 TOTAL OCCUPANCY COSTS			<u>715,000</u>	<u>715,000</u>	<u>776,000</u>
A03402 Rent for Office Building			605,000	605,000	666,000
A03407 Rates and Taxes			110,000	110,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>929,000</u>	<u>929,000</u>	<u>1,058,000</u>
A03801 Training - Domestic			150,000	150,000	150,000
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			429,000	429,000	558,000
A03808 Conveyance Charges			200,000	200,000	200,000
A039 TOTAL GENERAL			<u>895,000</u>	<u>895,000</u>	<u>913,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2645 DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A03901 Stationery			110,000	110,000	116,000
A03902 Printing and Publication			100,000	100,000	100,000
A03903 Conference/Seminars/Workshops/Sympo			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			110,000	110,000	116,000
A03906 Uniforms and Protective Clothing			110,000	110,000	116,000
A03970 Others			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
1 Others			315,000		315,000
A09 TOTAL PHYSICAL ASSETS			<u>2,200,000</u>	<u>2,200,000</u>	<u>648,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>2,200,000</u>	<u>2,200,000</u>	
A09501 Transport			<u>2,200,000</u>	<u>2,200,000</u>	
002 One Motorcycle 70cc			95,000		
01S One Car 1000cc			2,105,000		
1 Purchase of Transport				2,200,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>348,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13001 Transport			110,000	110,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2645 DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A13101 Machinery and Equipment			110,000	110,000	116,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			110,000	110,000	116,000
DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI			12,444,000	8,846,000	12,107,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,085,000</u>	<u>3,043,000</u>	<u>3,753,000</u>
A011	TOTAL PAY	13	13	<u>3,300,000</u>	<u>2,510,000</u>	<u>3,466,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>2,050,000</u>	<u>1,260,000</u>	<u>2,153,000</u>
A01101	Total Basic Pay Of Officer	6	6	<u>2,050,000</u>	<u>1,260,000</u>	<u>2,153,000</u>
AD3	ASSISTANT DIRECTOR (ADMN (BPS-17) / FINANCE)	1	1	100,000		203,000
C049	CHEMIST (BPS-17)	1	1	438,000		438,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	525,000		525,000
A119	ASSISTANT (BPS-16)				1,260,000	
D027	DATA PROCESSING OFFICER (BPS-16)		1			210,000
F021	FIELD SUPERVISOR (BPS-16)	1	1	525,000		525,000
L006	LABORATORY SUPERVISOR (BPS-16)	1	1	252,000		252,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1		210,000		
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,250,000</u>	<u>1,250,000</u>	<u>1,313,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>1,250,000</u>	<u>1,250,000</u>	<u>1,313,000</u>
L003	LABORATORY ASSISTANT (BPS-14)	1	1	210,000		273,000
S053	SENIOR CLERK (BPS-14)				1,250,000	
J014	JUNIOR CLERK (BPS-11)	1	1	210,000		210,000
L007	LAB TECHNICIAN (BPS-09)	1	1	85,000		85,000
D161	DRIVER (BPS-04)	1	1	240,000		240,000
L004	LABORATORY ATTENDANT (BPS-04)	1	1	189,000		189,000
N003	NAIB QASID (BPS-01)	1	1	158,000		158,000
S008	SANITARY WORKER (BPS-01)	1	1	158,000		158,000
A012	TOTAL ALLOWANCES			<u>785,000</u>	<u>533,000</u>	<u>287,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SB0506 REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A012-1 TOTAL REGULAR ALLOWANCES			<u>785,000</u>	<u>533,000</u>	<u>287,000</u>
A01202 House Rent Allowance			58,000	55,000	58,000
A01203 Conveyance Allowance			66,000	63,000	66,000
A01217 Medical Allowance			24,000	23,000	24,000
A0122C Adhoc Relief Allowance - 2015			12,000		
A0122M Adhoc Relief Allowance 2016			65,000		
A0122Y Ad-hoc Relief Allowance 2017			129,000		
A0123G Ad-hoc Relief Allowance-2018			86,000		
A0123P Ad-hoc Relief A 2019			129,000		
A0123X Adhoc Relief Allowance-2020			43,000		
A0124F Adhoc Relief Allowance-2021			173,000		
A0124R Ad-Hoc Relief Allowance-2022				126,000	139,000
A0124S Differential Allowance				266,000	
A03 TOTAL OPERATING EXPENSES			<u>705,000</u>	<u>1,334,000</u>	<u>761,000</u>
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>129,000</u>
A03201 Postage and Telegraph			34,000	34,000	36,000
A03202 Telephone and Trunk call			34,000	34,000	36,000
A03203 Telex Teleprinter and Fax			32,000	32,000	34,000
A03205 Courier and Pilot Service			22,000	22,000	23,000
A033 TOTAL UTILITIES			<u>218,000</u>	<u>97,000</u>	<u>240,000</u>
A03301 Gas			61,000	61,000	67,000
A03302 Water			36,000	36,000	40,000
A03303 Electricity			121,000		133,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>122,000</u>	<u>622,000</u>	<u>144,000</u>
A03805 Travelling Allowance			50,000	250,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			72,000	372,000	94,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SB0506 REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A039 TOTAL GENERAL			<u>243,000</u>	<u>493,000</u>	<u>248,000</u>
A03901 Stationery			34,000	34,000	36,000
A03902 Printing and Publication			50,000	50,000	50,000
A03903 Conference/Seminars/Workshops/Sympo			50,000	150,000	50,000
A03905 Newspapers Periodicals and Books			56,000	56,000	59,000
A03970 Others			<u>53,000</u>	<u>203,000</u>	<u>53,000</u>
1 Others			53,000		53,000
A09 TOTAL PHYSICAL ASSETS					<u>1,049,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201 Hardware					<u>224,000</u>
024 One Computer with all accessories					224,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>825,000</u>
A09601 Plant and Machinery					<u>825,000</u>
1PM ONE PHOTOCOPIER MACHINE					375,000
512 One Multimedia with Accessories					450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>618,000</u>	<u>177,000</u>
A130 TOTAL TRANSPORT			<u>56,000</u>	<u>206,000</u>	<u>59,000</u>
A13001 Transport			56,000	206,000	59,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>56,000</u>	<u>206,000</u>	<u>59,000</u>
A13101 Machinery and Equipment			56,000	206,000	59,000
A132 TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>206,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			56,000	206,000	59,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SB0506 REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD			4,958,000	4,995,000	5,740,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2038 COASTAL DEVELOPMENT AUTHORITY					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>60,000,000</u>	<u>76,500,000</u>	<u>60,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>60,000,000</u>	<u>76,500,000</u>	<u>60,000,000</u>
A05270 To Others			<u>60,000,000</u>	<u>76,500,000</u>	<u>60,000,000</u>
1 Others					60,000,000
CDA Sindh Coastal Development Authority			60,000,000	76,500,000	
COASTAL DEVELOPMENT AUTHORITY			60,000,000	76,500,000	60,000,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,050,000</u>	<u>5,983,000</u>	<u>6,203,000</u>
A011	TOTAL PAY		19	19	<u>4,408,000</u>	<u>4,408,000</u>	<u>4,628,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,689,000</u>	<u>1,689,000</u>	<u>1,773,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,689,000</u>	<u>1,689,000</u>	<u>1,773,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	888,000		972,000
C049	CHEMIST	(BPS-17)	1	1	600,000		600,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,689,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		240,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
HB0771 ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			315,000	315,000	315,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD			7,050,000	5,983,000	7,358,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,669,000</u>	<u>5,602,000</u>	<u>5,809,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	891,000		962,000
C049	CHEMIST	(BPS-17)	1	1	320,000		320,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,412,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,538,000</u>	<u>1,471,000</u>	<u>1,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,538,000</u>	<u>1,471,000</u>	<u>1,471,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 QK2636 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			263,000	263,000	263,000
A0120D Integrated Allowance			263,000	263,000	263,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
 A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
 A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
 A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
 A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL			6,669,000	5,602,000	6,964,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,669,000</u>	<u>5,602,000</u>	<u>5,809,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	891,000		962,000
C049	CHEMIST	(BPS-17)	1	1	320,000		320,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,412,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	98,000		234,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	96,000		96,000
A012	TOTAL ALLOWANCES				<u>2,538,000</u>	<u>1,471,000</u>	<u>1,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,538,000</u>	<u>1,471,000</u>	<u>1,471,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QK2637 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			263,000	263,000	263,000
A0120D Integrated Allowance			263,000	263,000	263,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT EAST			6,669,000	5,602,000	6,964,800

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,076,000</u>	<u>6,007,000</u>	<u>6,229,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	876,000		962,000
C049	CHEMIST	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,645,000</u>	<u>1,576,000</u>	<u>1,576,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,645,000</u>	<u>1,576,000</u>	<u>1,576,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 Q2638 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			263,000	263,000	263,000
A0120D Integrated Allowance			263,000	263,000	263,000
A01217 Medical Allowance			420,000	420,000	420,000
A0122Y Ad-hoc Relief Allowance 2017			315,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			386,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT WEST			7,076,000	6,007,000	7,384,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,073,000</u>	<u>6,006,000</u>	<u>6,228,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	876,000		962,000
C049	CHEMIST	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QK2639 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			315,000	315,000	315,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT SOUTH			7,073,000	6,006,000	7,383,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,073,000</u>	<u>6,006,000</u>	<u>6,228,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	876,000		962,000
C049	CHEMIST	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		297,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		823,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L004	LABORATORY ATTENDANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 QK2640 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			315,000	315,000	315,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT MALIR			7,073,000	6,006,000	7,383,800

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QK2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,773,000</u>	<u>5,706,000</u>	<u>5,913,000</u>
A011	TOTAL PAY		19	19	<u>4,131,000</u>	<u>4,131,000</u>	<u>4,338,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,412,000</u>	<u>1,412,000</u>	<u>1,483,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	891,000		962,000
C049	CHEMIST	(BPS-17)	1	1	320,000		320,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,412,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2641 ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			210,000	210,000	210,000
A01217 Medical Allowance			420,000	420,000	420,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT KORNANGI			6,773,000	5,706,000	7,068,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,073,000</u>	<u>6,006,000</u>	<u>6,228,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	876,000		962,000
C049	CHEMIST	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
LN0555	ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				
A01202	House Rent Allowance		315,000	315,000	315,000
A01203	Conveyance Allowance		315,000	315,000	315,000
A01207	Washing Allowance		315,000	315,000	315,000
A0120D	Integrated Allowance		315,000	315,000	315,000
A01217	Medical Allowance		315,000	315,000	315,000
A0122Y	Ad-hoc Relief Allowance 2017		368,000		
A0123G	Ad-hoc Relief Allowance-2018		368,000		
A0123P	Ad-hoc Relief A 2019		331,000		
A03	TOTAL OPERATING EXPENSES				<u>1,000,000</u>
A032	TOTAL COMMUNICATIONS				<u>60,000</u>
A03201	Postage and Telegraph				30,000
A03202	Telephone and Trunk call				30,000
A033	TOTAL UTILITIES				<u>174,000</u>
A03301	Gas				37,000
A03302	Water				37,000
A03303	Electricity				100,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>300,000</u>
A03805	Travelling Allowance				50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000
A03808	Conveyance Charges				50,000
A039	TOTAL GENERAL				<u>466,000</u>
A03901	Stationery				82,000
A03902	Printing and Publication				150,000
A03905	Newspapers Periodicals and Books				10,000
A03906	Uniforms and Protective Clothing				24,000
A03970	Others				<u>200,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
LN0555 ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA					
1 Others					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA			7,073,000	6,006,000	7,228,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,073,000</u>	<u>6,006,000</u>	<u>6,228,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	876,000		962,000
C049	CHEMIST	(BPS-17)	1	1	635,000		635,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
MP0539 ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			315,000	315,000	315,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS			7,073,000	6,006,000	7,383,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,073,000</u>	<u>6,006,000</u>	<u>6,228,000</u>
A011	TOTAL PAY		19	19	<u>4,431,000</u>	<u>4,431,000</u>	<u>4,653,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,712,000</u>	<u>1,712,000</u>	<u>1,798,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	823,000		909,000
C049	CHEMIST	(BPS-17)	1	1	688,000		688,000
A119	ASSISTANT	(BPS-16)	1	1	201,000	1,712,000	201,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,855,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	161,000		161,000
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	4	4	823,000		959,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	161,000		161,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	160,000		160,000
S053	SENIOR CLERK	(BPS-14)				2,719,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	161,000		161,000
J014	JUNIOR CLERK	(BPS-11)	1	1	265,000		265,000
D111	DESPATCH RIDER	(BPS-04)	1	1	104,000		104,000
D161	DRIVER	(BPS-04)	1	1	209,000		209,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	97,000		97,000
C089	CHOWKIDAR	(BPS-01)	1	1	192,000		192,000
N003	NAIB QASID	(BPS-01)	2	2	289,000		289,000
S008	SANITARY WORKER	(BPS-01)	1	1	97,000		97,000
A012	TOTAL ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,642,000</u>	<u>1,575,000</u>	<u>1,575,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SY0560 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR					
A01202 House Rent Allowance			315,000	315,000	315,000
A01203 Conveyance Allowance			315,000	315,000	315,000
A01207 Washing Allowance			315,000	315,000	315,000
A0120D Integrated Allowance			315,000	315,000	315,000
A01217 Medical Allowance			315,000	315,000	315,000
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A0123G Ad-hoc Relief Allowance-2018			368,000		
A0123P Ad-hoc Relief A 2019			331,000		
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR			7,073,000	6,006,000	7,383,800

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
BI0601	ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,564,000</u>	<u>4,932,000</u>	<u>5,103,000</u>
A011	TOTAL PAY		19	19	<u>3,106,000</u>	<u>3,106,000</u>	<u>3,262,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>893,000</u>	<u>893,000</u>	<u>938,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>893,000</u>	<u>893,000</u>	<u>938,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		398,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	232,000	893,000	232,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		218,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,458,000</u>	<u>1,826,000</u>	<u>1,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,458,000</u>	<u>1,826,000</u>	<u>1,841,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
BI0601 ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A01202 House Rent Allowance			458,000	458,000	458,000
A01203 Conveyance Allowance			684,000	684,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	314,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>311,000</u>	<u>311,000</u>	<u>326,000</u>
1 Other			311,000		326,000
A03 TOTAL OPERATING EXPENSES			<u>1,958,000</u>	<u>1,958,000</u>	<u>2,123,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
BI0601 ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN					
A039 TOTAL GENERAL			<u>711,000</u>	<u>711,000</u>	<u>713,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
1 Others			630,000		630,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT BADIN			8,522,000	6,890,000	8,381,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
DD0416	ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>2,779,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>2,363,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>150,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>150,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	150,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		288,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>416,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>416,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
DD0416 ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A01202 House Rent Allowance			458,000	14,000	458,000
A01203 Conveyance Allowance			684,000	25,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	8,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,969,000</u>	<u>1,969,000</u>	<u>2,134,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
DD0416 ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU					
A039 TOTAL GENERAL			<u>722,000</u>	<u>722,000</u>	<u>724,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>641,000</u>	<u>641,000</u>	<u>641,000</u>
1 Others			641,000		641,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT DADU			8,522,000	4,748,000	8,380,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
GO0299	ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,310,000</u>	<u>4,015,000</u>	<u>8,078,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,223,000</u>	<u>3,385,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>1,010,000</u>	<u>1,061,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>1,010,000</u>	<u>1,061,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	308,000		486,000
C049	CHEMIST	(BPS-17)	1	1	353,000		353,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	1,010,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		225,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>1,214,000</u>	<u>792,000</u>	<u>4,693,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,214,000</u>	<u>792,000</u>	<u>4,693,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
GO0299 ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A01202 House Rent Allowance			87,000	60,000	87,000
A01203 Conveyance Allowance			102,000	76,000	102,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			48,000	26,000	48,000
A0121T Adhoc Relief Allowance 2013			5,000		
A0122C Adhoc Relief Allowance - 2015			12,000		
A0122M Adhoc Relief Allowance 2016			62,000		
A0122Y Ad-hoc Relief Allowance 2017			133,000		
A0123G Ad-hoc Relief Allowance-2018			88,000		
A0123P Ad-hoc Relief A 2019			133,000		
A0123X Adhoc Relief Allowance-2020			51,000		
A0124F Adhoc Relief Allowance-2021			177,000		
A0124R Ad-Hoc Relief Allowance-2022				101,000	1,111,000
A0124S Differential Allowance				213,000	2,000,000
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>1,339,000</u>
1 Other			310,000		1,339,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
GO0299 ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
GO0299 ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI					
ENVIRONMENTAL PROTECTION AGENCY DISTRICT GHOTKI			6,300,000	6,005,000	11,388,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,592,000</u>	<u>29,968,000</u>	<u>39,874,000</u>
A011	TOTAL PAY	65	65	<u>17,616,000</u>	<u>18,298,000</u>	<u>21,014,000</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>7,687,000</u>	<u>10,085,000</u>	<u>10,589,000</u>
A01101	Total Basic Pay Of Officer	22	22	<u>7,687,000</u>	<u>10,085,000</u>	<u>10,589,000</u>
D326	DIRECTOR ADMN: & FINANCE (BPS-19)	1	1	629,000		1,531,000
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY	1	1	372,000		1,372,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	2	2	1,300,000		2,300,000
D484	DEPUTY DIRECTOR (ADMN: & FINANCE) (BPS-18)	1	1	485,000		485,000
A902	ASSISTANT DIRECTOR (LAW ENF.) (BPS-17)	1	1	365,000		365,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)	1	1	365,000		365,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	3	3	422,000		422,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	365,000		365,000
C049	CHEMIST (BPS-17)	1	1	305,000		305,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	473,000		473,000
S236	SUPERINTENDENT (BPS-17)	1	1	161,000		161,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	234,000		234,000
A119	ASSISTANT (BPS-16)	3	3	554,000	10,085,000	554,000
F021	FIELD SUPERVISOR (BPS-16)	2	2	1,171,000		1,171,000
L006	LABORATORY SUPERVISOR (BPS-16)	1	1	252,000		252,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	234,000		234,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>9,929,000</u>	<u>8,213,000</u>	<u>10,425,000</u>
A01151	Total Basic Pay Other Staff	43	43	<u>9,929,000</u>	<u>8,213,000</u>	<u>10,425,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	10	10	1,200,000		1,696,000
F015	FIELD ASSISTANT (BPS-14)	4	4	2,009,000		2,009,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	2	2	437,000		437,000
L003	LABORATORY ASSISTANT (BPS-14)	2	2	626,000		626,000
S053	SENIOR CLERK (BPS-14)	2	2	455,000	8,213,000	455,000
D026	DATA PROCESSING ASSISTANT (BPS-12)	2	2	427,000		427,000
A015	ACCOUNT ASSISTANT (BPS-11)	1	1	207,000		207,000
J014	JUNIOR CLERK (BPS-11)	3	3	589,000		589,000
L007	LAB TECHNICIAN (BPS-09)	1	1	210,000		210,000
D111	DESPATCH RIDER (BPS-04)	1	1	148,000		148,000
D161	DRIVER (BPS-04)	4	4	716,000		716,000
L004	LABORATORY ATTENDANT (BPS-04)	1	1	189,000		189,000
L004	LABORATORY ATTENDANT (BPS-02)	1	1	167,000		167,000
C089	CHOWKIDAR (BPS-01)	1	1	414,000		414,000
N003	NAIB QASID (BPS-01)	5	5	1,609,000		1,609,000
S008	SANITARY WORKER (BPS-01)	3	3	526,000		526,000
A012	TOTAL ALLOWANCES			<u>17,976,000</u>	<u>11,670,000</u>	<u>18,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>17,789,000</u>	<u>11,484,000</u>	<u>18,673,000</u>
A01202	House Rent Allowance			2,055,000	1,658,000	2,055,000
A01203	Conveyance Allowance			1,768,000	1,430,000	1,768,000
A01207	Washing Allowance			4,000	4,000	4,000
A0120D	Integrated Allowance			14,000	11,000	14,000
A01216	Qualification Allowance				263,000	
A01217	Medical Allowance			712,000	568,000	712,000
A0121T	Adhoc Relief Allowance 2013			141,000		
A01226	Computer Allowance			30,000	30,000	30,000
A0122C	Adhoc Relief Allowance - 2015			184,000	2,000	
A0122M	Adhoc Relief Allowance 2016			1,006,000	8,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,259,000	14,000	

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD				
A0123G	Ad-hoc Relief Allowance-2018		1,503,000	10,000	
A0123P	Ad-hoc Relief A 2019		2,249,000	14,000	
A0123X	Adhoc Relief Allowance-2020		1,146,000	7,000	
A0124F	Adhoc Relief Allowance-2021		2,993,000	19,000	
A0124R	Ad-Hoc Relief Allowance-2022			1,808,000	3,989,000
A0124S	Differential Allowance			3,913,000	5,000,000
A01270	Others		<u>1,725,000</u>	<u>1,725,000</u>	<u>5,101,000</u>
1	Other		1,725,000		5,101,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>187,000</u>	<u>186,000</u>	<u>187,000</u>
A01271	Overtime Allowance		14,000	13,000	14,000
A01274	Medical Charges		173,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES		<u>4,998,000</u>	<u>4,115,000</u>	<u>5,452,000</u>
A032	TOTAL COMMUNICATIONS		<u>234,000</u>	<u>234,000</u>	<u>246,000</u>
A03201	Postage and Telegraph		50,000	50,000	53,000
A03202	Telephone and Trunk call		184,000	184,000	193,000
A033	TOTAL UTILITIES		<u>1,730,000</u>	<u>847,000</u>	<u>1,903,000</u>
A03301	Gas		121,000	121,000	133,000
A03302	Water		726,000	726,000	799,000
A03303	Electricity		883,000		971,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,190,000</u>	<u>1,190,000</u>	<u>1,447,000</u>
A03805	Travelling Allowance		276,000	276,000	276,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		858,000	858,000	1,115,000
A03808	Conveyance Charges		56,000	56,000	56,000
A039	TOTAL GENERAL		<u>1,844,000</u>	<u>1,844,000</u>	<u>1,856,000</u>
A03901	Stationery		110,000	110,000	116,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 HB0639 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A03902 Printing and Publication			70,000	70,000	70,000
A03903 Conference/Seminars/Workshops/Sympo			240,000	240,000	240,000
A03905 Newspapers Periodicals and Books			66,000	66,000	69,000
A03906 Uniforms and Protective Clothing			66,000	66,000	69,000
A03970 Others			<u>1,292,000</u>	<u>1,292,000</u>	<u>1,292,000</u>
1 Others			1,292,000		1,292,000
A09 TOTAL PHYSICAL ASSETS			<u>285,000</u>	<u>285,000</u>	<u>1,449,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201 Hardware					<u>224,000</u>
024 One Computer with all accessories					224,000
A094 TOTAL OTHER STORES AND STOCKS					<u>400,000</u>
A09401 Medical stores					100,000
A09404 Medical and Laboratory Equipment					100,000
A09411 General Utility Chemicals					100,000
A09412 Specific Utility chemicals					100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>285,000</u>	<u>285,000</u>	
A09501 Transport			<u>285,000</u>	<u>285,000</u>	
1 Purchase of Transport				285,000	
3MC Three Motorcycle 70 CC			285,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>825,000</u>
A09601 Plant and Machinery					<u>825,000</u>
1PM ONE PHOTOCOPIER MACHINE					375,000
512 One Multimedia with Accessories					450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>665,000</u>	<u>665,000</u>	<u>699,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
HB0639 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD					
A130 TOTAL TRANSPORT			<u>254,000</u>	<u>254,000</u>	<u>267,000</u>
A13001 Transport			254,000	254,000	267,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>235,000</u>	<u>235,000</u>	<u>247,000</u>
A13101 Machinery and Equipment			235,000	235,000	247,000
A132 TOTAL FURNITURE AND FIXTURE			<u>176,000</u>	<u>176,000</u>	<u>185,000</u>
A13201 Furniture and Fixture			176,000	176,000	185,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY HYDERABAD			41,540,000	35,033,000	47,474,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JK0259	ENVIRONMENT & PROTECTION AGENCY JACOBABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
JK0259 ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A01202 House Rent Allowance			271,000	271,000	271,000
A01203 Conveyance Allowance			353,000	353,000	353,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			198,000	198,000	198,000
A0121T Adhoc Relief Allowance 2013			36,000		
A0122C Adhoc Relief Allowance - 2015			33,000		
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y Ad-hoc Relief Allowance 2017			584,000		
A01270 Others			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1 Other			370,000		389,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
JK0259 ENVIRNMENT & PROTECTION AGENCY JACOBABAD					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
ENVIRNMENT & PROTECTION AGENCY JACOBABAD			7,709,000	6,901,000	7,271,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
JO0288	ENVIRONMENT & PROTECTION AGENCY JAMSHORO						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		270,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
JO0288	ENVIRONMENT & PROTECTION AGENCY JAMSHORO				
A01202	House Rent Allowance		271,000	271,000	271,000
A01203	Conveyance Allowance		353,000	353,000	353,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		198,000	198,000	198,000
A0121T	Adhoc Relief Allowance 2013		36,000		
A0122C	Adhoc Relief Allowance - 2015		33,000		
A0122M	Adhoc Relief Allowance 2016		155,000		
A0122Y	Ad-hoc Relief Allowance 2017		584,000		
A01270	Others		<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1	Other		370,000		389,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		315,000	315,000	410,000
A03808	Conveyance Charges		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>743,000</u>	<u>743,000</u>	<u>745,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
JO0288 ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRNMENT & PROTECTION AGENCY JAMSHORO			7,709,000	6,901,000	8,426,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>4,921,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		353,000
C049	CHEMIST	(BPS-17)	1	1	308,000		352,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	883,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		225,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KK0288 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01202 House Rent Allowance			458,000	458,000	458,000
A01203 Conveyance Allowance			684,000	684,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	314,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KK0288 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE			8,543,000	6,911,000	7,246,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2039 ENVIRONMENTAL PROTECTION AGENCY							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>91,670,000</u>	<u>85,296,000</u>	<u>126,562,000</u>
A011	TOTAL PAY		145	145	<u>45,257,000</u>	<u>53,256,000</u>	<u>58,172,000</u>
A011-1	TOTAL PAY OF OFFICERS		57	57	<u>24,592,000</u>	<u>34,913,000</u>	<u>36,474,000</u>
A01101	Total Basic Pay Of Officer		<u>57</u>	<u>57</u>	<u>24,592,000</u>	<u>34,737,000</u>	<u>36,474,000</u>
A455	ADDITIONAL DIRECTOR GENERAL	(BPS-20)	1	1	1,389,000		5,389,000
D094	DIRECTOR GENERAL	(BPS-20)	1	1	1,000,000		4,882,000
D326	DIRECTOR ADMN: & FINANCE	(BPS-20)	1	1	1,000,000		5,000,000
D316	DIRECTOR LABORATORY	(BPS-19)	1	1	739,000		739,000
DN05	DIRECTOR (NATURAL RESOURCES)	(BPS-19)	1	1	1,948,000		1,948,000
DP03	DIRECTOR TECHNICAL	(BPS-19)	1	1	1,000,000		1,000,000
DP08	DIRECTOR (PUBLIC AWARENESS)	(BPS-19)	1	1	608,000		608,000
DRD9	Director (Research & Dev.)	(BPS-19)	1	1	823,000		823,000
RD02	REGIONAL DIRECTOR	(BPS-19)	1	1	1,000,000		1,000,000
D271	DEPUTY DIRECTOR LABORATORY	(BPS-18)	1	1	305,000		305,000
D318	DEPUTY DIRECTOR TECHNICAL	(BPS-18) 2	2	2	1,094,000		1,094,000
D508	DEPUTY DIRECTOR (INFORMATION & TECHNOLOGY)	(BPS-18)	1	1	305,000		305,000
D575	DEPUTY DIRECTOR (LEGAL)	(BPS-18)	1	1	323,000		323,000
DD09	DEPUTY DIRECTOR (PUBLIC AWARENESS)	(BPS-18)	1	1	305,000		305,000
DDI7	Deputy Director (Instrumental)	(BPS-18)	1	1	532,000		532,000
DL08	DEPUTY DIRECTOR (LAW)	(BPS-18)	1	1	305,000		305,000
A398	ASSISTANT DIRECTOR LABORATORY	(BPS-17)	1	1	360,000		360,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE)	(BPS-17)	1	1	244,000		244,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
ADL03	ASSISTANT DIRECTOR (LAW) (BPS-17)	2	2	3,788,000		3,788,000
ADT01	ASSISTANT DIRECTOR (TECHNICAL) (BPS-17)	8	8	244,000		244,000
AP111	ASSISTANT DIRECTOR (PUBLIC AWARENESS) (BPS-17)	4	4	244,000		244,000
AR04	ASSISTANT DIRECTOR (NATURAL RESOURCE) (BPS-17)	1	1	244,000		244,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	360,000		360,000
I067	INSTRUMENT ENGINEER (BPS-17)	1	1	360,000		360,000
M093	MICRO BIOLOGIST (BPS-17)	2	2	471,000		471,000
S236	SUPERINTENDENT (BPS-17)	2	2	743,000		743,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	128,000		128,000
A020	ACCOUNTANT (BPS-16)	1	1	1,362,000		1,362,000
A119	ASSISTANT (BPS-16)	8	8	1,282,000	34,737,000	1,282,000
D027	DATA PROCESSING OFFICER (BPS-16)		1			412,000
E018	ELECTRIC SUPERVISOR (BPS-16)	1	1	697,000		697,000
S062	SENIOR DRAUGHTSMAN (BPS-16)	1	1	233,000		233,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	4	4	744,000		744,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)	1		412,000		
A01102	Personal pay				176,000	
A011-2	TOTAL PAY OF OTHER STAFF	88	88	<u>20,665,000</u>	<u>18,343,000</u>	<u>21,698,000</u>
A01151	Total Basic Pay Other Staff	88	88	<u>20,665,000</u>	<u>18,321,000</u>	<u>21,698,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	2	2	509,000		509,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	6	6	1,790,000		1,790,000
J033	JUNIOR SCALE STENOGRAPHER (BPS-14)	9	9	1,141,000		1,141,000
L003	LABORATORY ASSISTANT (BPS-14)	2	2	2,993,000		2,993,000
S053	SENIOR CLERK (BPS-14)	8	8	1,794,000	18,321,000	1,794,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
D026	DATA PROCESSING ASSISTANT (BPS-12)	4	4	700,000		700,000
E021	ELECTRICIAN (BPS-11)	1	1	318,000		318,000
J014	JUNIOR CLERK (BPS-11)	12	12	2,603,000		2,603,000
D150	DRAUGHTSMAN (BPS-10)	1	1	216,000		216,000
D111	DESPATCH RIDER (BPS-04)	2	2	326,000		859,000
D161	DRIVER (BPS-04)	11	11	1,764,000		2,264,000
D003	DAFTARI (BPS-02)	1	1	117,000		117,000
D005	DAFTARI / QASID (BPS-02)	1	1	182,000		182,000
C089	CHOWKIDAR (BPS-01)	4	4	3,000,000		3,000,000
C167	COOK (BPS-01)	1	1	137,000		137,000
M022	MALHI (BPS-01)	2	2	207,000		207,000
N003	NAIB QASID (BPS-01)	18	18	2,481,000		2,481,000
S008	SANITARY WORKER (BPS-01)	3	3	387,000		387,000
A01152	Personal pay				22,000	
A012	TOTAL ALLOWANCES			<u>46,413,000</u>	<u>32,040,000</u>	<u>68,390,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>45,707,000</u>	<u>31,334,000</u>	<u>67,684,000</u>
A01201	Senior Post Allowance			19,000	18,000	19,000
A01202	House Rent Allowance			4,904,000	4,610,000	9,904,000
A01203	Conveyance Allowance			3,457,000	3,307,000	3,457,000
A01207	Washing Allowance			1,000	1,000	1,000
A0120D	Integrated Allowance			58,000	63,000	58,000
A01216	Qualification Allowance			150,000	214,000	150,000
A01217	Medical Allowance			1,894,000	1,633,000	1,894,000
A0121T	Adhoc Relief Allowance 2013			295,000		
A01224	Entertainment Allowance			32,000	30,000	32,000
A01226	Computer Allowance			45,000	43,000	45,000
A01228	Orderly Allowance			375,000	357,000	375,000
A0122C	Adhoc Relief Allowance - 2015			527,000	5,000	
A0122M	Adhoc Relief Allowance 2016			2,753,000	21,000	
A0122Y	Ad-hoc Relief Allowance 2017			5,917,000	66,000	
A01239	Special Allowance			4,000	4,000	4,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2039 ENVIRONMENTAL PROTECTION AGENCY					
A0123G Ad-hoc Relief Allowance-2018			3,944,000	42,000	
A0123P Ad-hoc Relief A 2019			5,885,000	37,000	
A0123X Adhoc Relief Allowance-2020			2,900,000	18,000	
A01241 Utility allowance for electricity			177,000	177,000	177,000
A0124F Adhoc Relief Allowance-2021			7,844,000	43,000	
A0124R Ad-Hoc Relief Allowance-2022				5,228,000	12,751,000
A0124S Differential Allowance				10,891,000	25,000,000
A01270 Others			<u>4,526,000</u>	<u>4,526,000</u>	<u>13,817,000</u>
1 Other			4,526,000		13,817,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>706,000</u>	<u>706,000</u>	<u>706,000</u>
A01271 Overtime Allowance			6,000	6,000	6,000
A01274 Medical Charges			700,000	700,000	700,000
A03 TOTAL OPERATING EXPENSES			<u>21,181,000</u>	<u>21,181,000</u>	<u>22,816,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,189,000</u>	<u>1,189,000</u>	<u>1,248,000</u>
A03201 Postage and Telegraph			222,000	222,000	233,000
A03202 Telephone and Trunk call			967,000	967,000	1,015,000
A033 TOTAL UTILITIES			<u>2,684,000</u>	<u>2,684,000</u>	<u>2,953,000</u>
A03301 Gas			267,000	267,000	294,000
A03302 Water			807,000	807,000	888,000
A03303 Electricity			1,610,000	1,610,000	1,771,000
A034 TOTAL OCCUPANCY COSTS			<u>3,586,000</u>	<u>3,586,000</u>	<u>3,908,000</u>
A03402 Rent for Office Building			3,221,000	3,221,000	3,543,000
A03407 Rates and Taxes			365,000	365,000	365,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,289,000</u>	<u>6,289,000</u>	<u>7,224,000</u>
A03801 Training - Domestic			1,654,000	1,654,000	1,654,000
A03805 Travelling Allowance			662,000	662,000	662,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2039 ENVIRONMENTAL PROTECTION AGENCY					
A03807 P.O.L.Charges A.planes H.coptors S.Cars M/Cycle			3,890,000	3,890,000	4,825,000
A03808 Conveyance Charges			83,000	83,000	83,000
A039 TOTAL GENERAL			<u>7,433,000</u>	<u>7,433,000</u>	<u>7,483,000</u>
A03901 Stationery			575,000	575,000	604,000
A03902 Printing and Publication			331,000	331,000	331,000
A03903 Conference/Seminars/Workshops/Sympo			2,205,000	2,205,000	2,205,000
A03905 Newspapers Periodicals and Books			192,000	192,000	202,000
A03906 Uniforms and Protective Clothing			224,000	224,000	235,000
A03970 Others			<u>3,906,000</u>	<u>3,906,000</u>	<u>3,906,000</u>
1 Others			3,906,000		3,906,000
A09 TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>433,600</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>233,600</u>
A09601 Plant and Machinery					<u>233,600</u>
075 One Water Dispenser					32,000
A07 Two Air Conditions 1.5 Ton					201,600
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,881,000</u>	<u>1,881,000</u>	<u>1,975,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2039 ENVIRONMENTAL PROTECTION AGENCY					
A130 TOTAL TRANSPORT			<u>334,000</u>	<u>334,000</u>	<u>351,000</u>
A13001 Transport			334,000	334,000	351,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,227,000</u>	<u>1,227,000</u>	<u>1,288,000</u>
A13101 Machinery and Equipment			1,227,000	1,227,000	1,288,000
A132 TOTAL FURNITURE AND FIXTURE			<u>320,000</u>	<u>320,000</u>	<u>336,000</u>
A13201 Furniture and Fixture			320,000	320,000	336,000
ENVIRONMENTAL PROTECTION AGENCY			114,827,000	108,453,000	151,786,600

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2042 VEHICULAR EMISSION CONTROL PROGRAM					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,473,000</u>	<u>17,495,000</u>	<u>19,739,000</u>
A011 TOTAL PAY	38	38	<u>11,582,000</u>	<u>10,500,000</u>	<u>15,037,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	<u>6,123,000</u>	<u>2,302,000</u>	<u>6,429,000</u>
A01101 Total Basic Pay Of Officer	18	18	<u>6,123,000</u>	<u>2,302,000</u>	<u>6,429,000</u>
D077 DIRECTOR (BPS-19)	1	1	860,000		1,166,000
D045 DEPUTY DIRECTOR (BPS-18)	2	2	1,400,000		1,400,000
A181 ASSISTANT DIRECTOR (BPS-17)	4	4	1,376,000		1,376,000
S236 SUPERINTENDENT (BPS-17)	1	1	372,000		372,000
A119 ASSISTANT (BPS-16)				2,302,000	
F021 FIELD SUPERVISOR (BPS-16)	7	7	1,492,000		1,492,000
L006 LABORATORY SUPERVISOR (BPS-16)	1	1	234,000		234,000
S100 SENIOR STENOGRAPHER (BPS-16)	1	1	234,000		234,000
SC01 SENIOR COMPUTER OPERATOR (BPS-16)	1	1	155,000		155,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>5,459,000</u>	<u>8,198,000</u>	<u>8,608,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>5,459,000</u>	<u>8,198,000</u>	<u>8,608,000</u>
E400 ENVIRONMENTAL INSPECTOR (BPS-14)	10	10	3,289,000		4,438,000
S053 SENIOR CLERK (BPS-14)				8,198,000	
J014 JUNIOR CLERK (BPS-11)	2	2	376,000		1,376,000
D161 DRIVER (BPS-04)	6	6	1,111,000		1,111,000
N003 NAIB QASID (BPS-02)	1	1	398,000		398,000
N003 NAIB QASID (BPS-01)	1	1	285,000		1,285,000
A012 TOTAL ALLOWANCES			<u>7,891,000</u>	<u>6,995,000</u>	<u>4,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,681,000</u>	<u>6,785,000</u>	<u>4,492,000</u>
A01202 House Rent Allowance			820,000	981,000	820,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2042 VEHICULAR EMISSION CONTROL PROGRAM					
A01203 Conveyance Allowance			697,000	903,000	697,000
A01217 Medical Allowance			338,000	361,000	338,000
A0121T Adhoc Relief Allowance 2013			97,000		
A0122C Adhoc Relief Allowance - 2015			77,000		
A0122M Adhoc Relief Allowance 2016			400,000		
A0122Y Ad-hoc Relief Allowance 2017			887,000	15,000	
A0123G Ad-hoc Relief Allowance-2018			592,000	9,000	
A0123P Ad-hoc Relief A 2019			887,000	13,000	
A0123X Adhoc Relief Allowance-2020			544,000	9,000	
A0124F Adhoc Relief Allowance-2021			1,183,000	8,000	
A0124R Ad-Hoc Relief Allowance-2022				1,030,000	1,133,000
A0124S Differential Allowance				2,297,000	
A01270 Others			<u>1,159,000</u>	<u>1,159,000</u>	<u>1,504,000</u>
1 Other			1,159,000		1,504,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A01274 Medical Charges			210,000	210,000	210,000
A03 TOTAL OPERATING EXPENSES			<u>1,444,000</u>	<u>1,444,000</u>	<u>1,650,000</u>
A032 TOTAL COMMUNICATIONS			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A03202 Telephone and Trunk call			20,000	20,000	21,000
A033 TOTAL UTILITIES			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A03301 Gas			36,000	36,000	40,000
A03302 Water			74,000	74,000	81,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>822,000</u>	<u>822,000</u>	<u>1,011,000</u>
A03805 Travelling Allowance			193,000	193,000	193,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			629,000	629,000	818,000
A039 TOTAL GENERAL			<u>492,000</u>	<u>492,000</u>	<u>497,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2042 VEHICULAR EMISSION CONTROL PROGRAM					
A03901 Stationery			96,000	96,000	101,000
A03902 Printing and Publication			83,000	83,000	83,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03970 Others			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
1 Others			305,000		305,000
A09 TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>2,457,600</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201 Hardware					<u>224,000</u>
024 One Computer with all accessories					224,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>2,233,600</u>
A09601 Plant and Machinery					<u>2,233,600</u>
075 One Water Dispenser					32,000
A07 Two Air Conditions 1.5 Ton					201,600
SA Smoke Analyzer					2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>536,000</u>	<u>536,000</u>	<u>562,000</u>
A130 TOTAL TRANSPORT			<u>268,000</u>	<u>268,000</u>	<u>281,000</u>
A13001 Transport			268,000	268,000	281,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>268,000</u>	<u>268,000</u>	<u>281,000</u>
A13101 Machinery and Equipment			268,000	268,000	281,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2042 VEHICULAR EMISSION CONTROL PROGRAM					
VEHICULAR EMISSION CONTROL PROGRAM			21,548,000	19,570,000	24,408,600

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>49,481,000</u>	<u>49,775,000</u>	<u>49,738,000</u>
A011	TOTAL PAY		102	102	<u>23,810,000</u>	<u>30,761,000</u>	<u>32,299,000</u>
A011-1	TOTAL PAY OF OFFICERS		25	25	<u>9,575,000</u>	<u>14,396,000</u>	<u>15,116,000</u>
A01101	Total Basic Pay Of Officer		25	25	<u>9,575,000</u>	<u>14,396,000</u>	<u>15,116,000</u>
R075	REGIONAL DIRECTOR	(BPS-19)	1	1	612,000		2,612,000
D271	DEPUTY DIRECTOR LABORATORY	(BPS-18)	1	1	422,000		2,422,000
D318	DEPUTY DIRECTOR TECHNICAL	(BPS-18)	4	4	1,087,000		2,628,000
A191	ASSISTANT DIRECTOR (TECH)	(BPS-17)	3	3	1,245,000		1,245,000
A447	ASSISTANT DIRECTOR ADMN: & FINANCE	(BPS-17)	1	1	681,000		681,000
A902	ASSISTANT DIRECTOR (LAW ENF.)	(BPS-17)	1	1	681,000		681,000
C049	CHEMIST	(BPS-17)	2	2	1,209,000		1,209,000
M093	MICRO BIOLOGIST	(BPS-17)	1	1	217,000		217,000
S236	SUPERINTENDENT	(BPS-17)	2	2	794,000		794,000
S599	SENIOR DATA PROCESSING OFFICER	(BPS-17)	1	1	245,000		245,000
A119	ASSISTANT	(BPS-16)	1	1	165,000	14,396,000	165,000
F021	FIELD SUPERVISOR	(BPS-16)	3	3	1,346,000		1,346,000
I022	INSPECTOR	(BPS-16)	1	1	223,000		223,000
L006	LABORATORY SUPERVISOR	(BPS-16)	1	1	265,000		265,000
S097	SENIOR SCALE STENOGRAPHER	(BPS-16)	2	2	383,000		383,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	<u>14,235,000</u>	<u>16,365,000</u>	<u>17,183,000</u>
A01151	Total Basic Pay Other Staff		77	77	<u>14,235,000</u>	<u>16,365,000</u>	<u>17,183,000</u>
E400	ENVIRONMENTAL INSPECTOR	(BPS-14)	20	20	2,215,000		2,215,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI						
F015	FIELD ASSISTANT	(BPS-14)	13	13	2,601,000		2,601,000
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	214,000		214,000
L003	LABORATORY ASSISTANT	(BPS-14)	6	6	1,537,000		1,537,000
S053	SENIOR CLERK	(BPS-14)	3	3	773,000	16,365,000	773,000
S224	SUB INSPECTOR	(BPS-14)	1	1	153,000		153,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	221,000		221,000
J014	JUNIOR CLERK	(BPS-11)	3	3	615,000		615,000
L007	LAB TECHNICIAN	(BPS-09)	3	3	520,000		1,468,000
C157	CONSTABLE	(BPS-07)	5	5	893,000		1,893,000
J053	JUNIOR CLERK	(BPS-07)	3	3	565,000		1,565,000
D111	DESPATCH RIDER	(BPS-04)	1	1	227,000		227,000
D161	DRIVER	(BPS-04)	2	2	425,000		425,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	198,000		198,000
L004	LABORATORY ATTENDANT	(BPS-02)	5	5	667,000		667,000
C089	CHOWKIDAR	(BPS-01)	1	1	710,000		710,000
N003	NAIB QASID	(BPS-01)	6	6	1,337,000		1,337,000
S008	SANITARY WORKER	(BPS-01)	2	2	364,000		364,000
A012	TOTAL ALLOWANCES				<u>25,671,000</u>	<u>19,014,000</u>	<u>17,439,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>25,135,000</u>	<u>18,478,000</u>	<u>16,903,000</u>
A01202	House Rent Allowance				2,809,000	2,753,000	2,809,000
A01203	Conveyance Allowance				2,353,000	2,334,000	2,353,000
A01216	Qualification Allowance				211,000	268,000	211,000
A01217	Medical Allowance				1,053,000	972,000	1,053,000
A0121T	Adhoc Relief Allowance 2013				239,000	7,000	
A01224	Entertainment Allowance				7,000	2,000	7,000
A0122C	Adhoc Relief Allowance - 2015				266,000	5,000	
A0122M	Adhoc Relief Allowance 2016				1,413,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,174,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				2,113,000	10,000	

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI				
A0123P	Ad-hoc Relief A 2019		3,174,000	16,000	
A0123X	Adhoc Relief Allowance-2020		1,718,000	7,000	
A0124F	Adhoc Relief Allowance-2021		4,224,000	11,000	
A0124R	Ad-Hoc Relief Allowance-2022			3,027,000	6,240,000
A0124S	Differential Allowance			6,664,000	1,000,000
A01270	Others		<u>2,381,000</u>	<u>2,381,000</u>	<u>3,230,000</u>
1	Other		2,381,000		3,230,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>536,000</u>	<u>536,000</u>	<u>536,000</u>
A01271	Overtime Allowance		12,000	12,000	12,000
A01274	Medical Charges		524,000	524,000	524,000
A03	TOTAL OPERATING EXPENSES		<u>5,042,000</u>	<u>5,042,000</u>	<u>5,636,000</u>
A032	TOTAL COMMUNICATIONS		<u>176,000</u>	<u>176,000</u>	<u>184,000</u>
A03201	Postage and Telegraph		88,000	88,000	92,000
A03202	Telephone and Trunk call		88,000	88,000	92,000
A033	TOTAL UTILITIES		<u>1,156,000</u>	<u>1,156,000</u>	<u>1,272,000</u>
A03301	Gas		67,000	67,000	74,000
A03302	Water		242,000	242,000	266,000
A03303	Electricity		847,000	847,000	932,000
A034	TOTAL OCCUPANCY COSTS		<u>2,417,000</u>	<u>2,417,000</u>	<u>2,659,000</u>
A03402	Rent for Office Building		2,417,000	2,417,000	2,659,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>822,000</u>	<u>822,000</u>	<u>1,037,000</u>
A03805	Travelling Allowance		80,000	80,000	80,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		715,000	715,000	930,000
A03808	Conveyance Charges		27,000	27,000	27,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 KQ2048 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A039 TOTAL GENERAL			<u>471,000</u>	<u>471,000</u>	<u>484,000</u>
A03901 Stationery			144,000	144,000	151,000
A03902 Printing and Publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			61,000	61,000	64,000
A03906 Uniforms and Protective Clothing			61,000	61,000	64,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
1 Others			105,000		105,000
A09 TOTAL PHYSICAL ASSETS			<u>879,000</u>	<u>879,000</u>	<u>1,120,000</u>
A094 TOTAL OTHER STORES AND STOCKS					<u>800,000</u>
A09401 Medical stores					200,000
A09404 Medical and Laboratory Equipment					200,000
A09411 General Utility Chemicals					200,000
A09412 Specific Utility chemicals					200,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>484,000</u>	<u>484,000</u>	<u>320,000</u>
A09601 Plant and Machinery			<u>484,000</u>	<u>484,000</u>	<u>320,000</u>
01D Two Water Dispensors			72,000		
1 Purchase of Plant and Machinery				484,000	
587 One Photocopier Machine			220,000		
A07 Two Air Conditions 1.5 Ton			192,000		
GEN One Generator 5KV					320,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2048 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000	300,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>366,000</u>	<u>366,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>134,000</u>	<u>134,000</u>	<u>141,000</u>
A13001 Transport			134,000	134,000	141,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>176,000</u>	<u>176,000</u>	<u>185,000</u>
A13101 Machinery and Equipment			176,000	176,000	185,000
A132 TOTAL FURNITURE AND FIXTURE			<u>56,000</u>	<u>56,000</u>	<u>59,000</u>
A13201 Furniture and Fixture			56,000	56,000	59,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY KARACHI			55,768,000	56,062,000	56,879,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>51,854,000</u>	<u>51,319,000</u>	<u>46,906,000</u>
A011	TOTAL PAY		86	86	<u>24,390,000</u>	<u>29,973,000</u>	<u>31,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		24	24	<u>12,948,000</u>	<u>13,584,000</u>	<u>14,263,000</u>
A01101	Total Basic Pay Of Officer		24	24	<u>12,948,000</u>	<u>13,584,000</u>	<u>14,263,000</u>
D271	DEPUTY DIRECTOR LABORATORY	(BPS-18)	3	3	6,000,000		6,700,000
DP01	District Project Manager	(BPS-18)	2	2	1,015,000		1,630,000
A181	ASSISTANT DIRECTOR	(BPS-17)	4	4	1,500,000		1,500,000
A183	ASSISTANT DIRECTOR (ADMN)	(BPS-17)	1	1	402,000		402,000
CD001	Community Development Coordinator	(BPS-17)	2	2	769,000		769,000
GO05	GEOGRAPHICAL INTERPRETATION SYSTEM	(BPS-17)	1	1	402,000		402,000
M034	MANUSCRIPT ASSISTANT	(BPS-17)	2	2	750,000		750,000
RI88	RURAL INFRASTRUCTURE ENGINEER	(BPS-17)	1	1	402,000		402,000
SF111	SAFEGUARD SPECIALIST	(BPS-17)	1	1	402,000		402,000
A119	ASSISTANT	(BPS-16)				13,584,000	
AC101	ACCOUNTS & ADMIN OFFICER	(BPS-16)	2	2	502,000		502,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	5	5	804,000		804,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	<u>11,442,000</u>	<u>16,389,000</u>	<u>17,188,000</u>
A01151	Total Basic Pay Other Staff		62	62	<u>11,039,000</u>	<u>15,986,000</u>	<u>16,785,000</u>
S053	SENIOR CLERK	(BPS-14)	1	1	202,000	15,986,000	3,202,000
J101	JUNIOR COMPUTER OPERATOR	(BPS-12)	1	1	200,000		2,200,000
F015	FIELD ASSISTANT	(BPS-11)	1	1	167,000		913,000
J014	JUNIOR CLERK	(BPS-11)	4	4	334,000		334,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI						
FD999	FISHERIES DEVELOPMENT ASSISTANT	(BPS-09)	1	1	276,000		276,000
D161	DRIVER	(BPS-04)	21	21	5,500,000		5,500,000
MB001	MOTOR BOAT DRIVER	(BPS-04)	2	2	263,000		263,000
F037	FISHERMAN	(BPS-02)	14	14	1,725,000		1,725,000
C089	CHOWKIDAR	(BPS-01)	2	2	242,000		242,000
N003	NAIB QASID	(BPS-01)	13	13	1,888,000		1,888,000
S261	SWEEPER	(BPS-01)	2	2	242,000		242,000
A01152	Personal pay				403,000	403,000	403,000
A012	TOTAL ALLOWANCES				<u>27,464,000</u>	<u>21,346,000</u>	<u>15,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,464,000</u>	<u>19,846,000</u>	<u>15,455,000</u>
A01202	House Rent Allowance				3,689,000	3,381,000	3,689,000
A01203	Conveyance Allowance				3,063,000	2,856,000	3,063,000
A0120D	Integrated Allowance				174,000	167,000	174,000
A01217	Medical Allowance				1,695,000	1,566,000	1,695,000
A0121T	Adhoc Relief Allowance 2013				216,000		
A01226	Computer Allowance				500,000	96,000	500,000
A0122C	Adhoc Relief Allowance - 2015				277,000		
A0122M	Adhoc Relief Allowance 2016				1,368,000		
A0122Y	Ad-hoc Relief Allowance 2017				3,115,000		
A0123G	Ad-hoc Relief Allowance-2018				2,077,000		
A0123P	Ad-hoc Relief A 2019				3,115,000		
A0123X	Adhoc Relief Allowance-2020				1,622,000		
A0124F	Adhoc Relief Allowance-2021				4,154,000		
A0124R	Ad-Hoc Relief Allowance-2022					2,935,000	3,229,000
A0124S	Differential Allowance					6,446,000	
A01270	Others				<u>2,399,000</u>	<u>2,399,000</u>	<u>3,105,000</u>
1	Other				2,399,000		3,105,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,500,000</u>	
A01274	Medical Charges					1,500,000	

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2368 SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					
A03 TOTAL OPERATING EXPENSES			<u>1,431,000</u>	<u>3,205,000</u>	<u>1,595,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>66,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			27,000	27,000	28,000
A03202 Telephone and Trunk call			39,000	39,000	41,000
A033 TOTAL UTILITIES			<u>310,000</u>	<u>310,000</u>	<u>341,000</u>
A03301 Gas			97,000	97,000	107,000
A03302 Water			31,000	31,000	34,000
A03303 Electricity			182,000	182,000	200,000
A034 TOTAL OCCUPANCY COSTS			<u>242,000</u>	<u>242,000</u>	<u>266,000</u>
A03402 Rent for Office Building			242,000	242,000	266,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>444,000</u>	<u>1,115,000</u>	<u>543,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			329,000	1,000,000	428,000
A03808 Conveyance Charges			115,000	115,000	115,000
A039 TOTAL GENERAL			<u>369,000</u>	<u>1,472,000</u>	<u>376,000</u>
A03901 Stationery			88,000	300,000	92,000
A03905 Newspapers Periodicals and Books			22,000	22,000	23,000
A03906 Uniforms and Protective Clothing			49,000	150,000	51,000
A03970 Others			<u>210,000</u>	<u>1,000,000</u>	<u>210,000</u>
1 Others			210,000		210,000
A09 TOTAL PHYSICAL ASSETS			<u>440,000</u>	<u>440,000</u>	
A092 TOTAL COMPUTER EQUIPMENT			<u>140,000</u>	<u>140,000</u>	
A09201 Hardware			<u>140,000</u>	<u>140,000</u>	
024 One Computer with all accessories			140,000		

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KQ2368 SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI					
1 Hardware				140,000	
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>300,000</u>	<u>300,000</u>	
A09701 Furniture and fixtures			<u>300,000</u>	<u>300,000</u>	
001 Furniture and Fixtures			300,000	300,000	
SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI			53,725,000	54,964,000	48,501,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>767,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>314,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>232,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>232,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	232,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>82,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>82,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				82,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		225,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>453,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>453,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KX0660 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A01202 House Rent Allowance			458,000	27,000	458,000
A01203 Conveyance Allowance			684,000	41,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	16,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
KX0660 ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR			8,543,000	2,757,000	8,401,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,562,000</u>	<u>5,351,000</u>	<u>10,641,000</u>
A011	TOTAL PAY	41	41	<u>8,271,000</u>	<u>2,915,000</u>	<u>8,684,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>4,509,000</u>	<u>1,910,000</u>	<u>4,734,000</u>
A01101	Total Basic Pay Of Officer	15	15	<u>4,509,000</u>	<u>1,910,000</u>	<u>4,734,000</u>
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY	1	1	100,000		325,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	159,000		159,000
A181	ASSISTANT DIRECTOR (BPS-17)	2	2	239,000		239,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)	1	1	100,000		100,000
C049	CHEMIST (BPS-17)	2	2	449,000		449,000
M093	MICRO BIOLOGIST (BPS-17)	2	2	1,003,000		1,003,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	234,000		234,000
A119	ASSISTANT (BPS-16)				1,910,000	
F021	FIELD SUPERVISOR (BPS-16)	4	4	1,700,000		1,700,000
L006	LABORATORY SUPERVISOR (BPS-16)	1	1	525,000		525,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>3,762,000</u>	<u>1,005,000</u>	<u>3,950,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>3,762,000</u>	<u>1,005,000</u>	<u>3,950,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	378,000		378,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	1	1	378,000		378,000
F015	FIELD ASSISTANT (BPS-14)	1	1	378,000		378,000
L003	LABORATORY ASSISTANT (BPS-14)	2	2	210,000		210,000
S053	SENIOR CLERK (BPS-14)	1	1	227,000	1,005,000	227,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	378,000		378,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA						
J014	JUNIOR CLERK	(BPS-11)	3	3	326,000		326,000
L007	LAB TECHNICIAN	(BPS-09)	2	2	210,000		398,000
D111	DESPATCH RIDER	(BPS-04)	1	1	137,000		137,000
D161	DRIVER	(BPS-04)	2	2	242,000		242,000
L004	LABORATORY ATTENDANT	(BPS-04)	3	3	315,000		315,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	50,000		50,000
N003	NAIB QASID	(BPS-02)	3	3	113,000		113,000
N003	NAIB QASID	(BPS-01)	3	3	315,000		315,000
S008	SANITARY WORKER	(BPS-01)	1	1	105,000		105,000
A012	TOTAL ALLOWANCES				<u>3,291,000</u>	<u>2,436,000</u>	<u>1,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,123,000</u>	<u>2,268,000</u>	<u>1,789,000</u>
A01202	House Rent Allowance				274,000	252,000	274,000
A01203	Conveyance Allowance				223,000	197,000	223,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				12,000	8,000	12,000
A01217	Medical Allowance				96,000	83,000	96,000
A0121T	Adhoc Relief Allowance 2013				21,000		
A0122C	Adhoc Relief Allowance - 2015				28,000		
A0122M	Adhoc Relief Allowance 2016				146,000		
A0122Y	Ad-hoc Relief Allowance 2017				333,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				222,000	2,000	
A0123P	Ad-hoc Relief A 2019				333,000	2,000	
A0123X	Adhoc Relief Allowance-2020				171,000	2,000	
A0124F	Adhoc Relief Allowance-2021				441,000	2,000	
A0124R	Ad-Hoc Relief Allowance-2022					282,000	310,000
A0124S	Differential Allowance					613,000	
A01270	Others				<u>817,000</u>	<u>817,000</u>	<u>868,000</u>
1	Other				817,000		868,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A01274	Medical Charges				168,000	168,000	168,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 LN0466 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
 A03 TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>1,659,000</u>	<u>2,936,000</u>
A032 TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>180,000</u>
A03201 Postage and Telegraph			66,000	66,000	90,000
A03202 Telephone and Trunk call			66,000	66,000	90,000
A033 TOTAL UTILITIES			<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
A03301 Gas			48,000	48,000	53,000
A03302 Water			61,000	61,000	67,000
A03303 Electricity			266,000	266,000	293,000
A034 TOTAL OCCUPANCY COSTS				<u>188,000</u>	<u>900,000</u>
A03402 Rent for Office Building				188,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>466,000</u>	<u>466,000</u>	<u>678,000</u>
A03805 Travelling Allowance			110,000	110,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			329,000	329,000	428,000
A03808 Conveyance Charges			27,000	27,000	50,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>498,000</u>	<u>765,000</u>
A03901 Stationery			88,000	88,000	150,000
A03902 Printing and Publication			70,000	70,000	100,000
A03903 Conference/Seminars/Workshops/Sympo			30,000	30,000	100,000
A03905 Newspapers Periodicals and Books			44,000	44,000	46,000
A03906 Uniforms and Protective Clothing			56,000	56,000	59,000
A03970 Others			<u>210,000</u>	<u>210,000</u>	<u>310,000</u>
1 Others			210,000		310,000
A09 TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
LN0466 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA					
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>355,000</u>	<u>555,000</u>	<u>672,000</u>
A130 TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>206,000</u>
A13001 Transport			101,000	101,000	206,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>166,000</u>	<u>166,000</u>	<u>274,000</u>
A13101 Machinery and Equipment			166,000	166,000	274,000
A132 TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>288,000</u>	<u>192,000</u>
A13201 Furniture and Fixture			88,000	288,000	192,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY LARKANA			13,483,000	7,660,000	14,249,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,810,000</u>	<u>12,346,000</u>	<u>13,695,000</u>
A011	TOTAL PAY	43	43	<u>9,681,000</u>	<u>7,546,000</u>	<u>10,165,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>4,999,000</u>	<u>4,780,000</u>	<u>5,249,000</u>
A01101	Total Basic Pay Of Officer	13	13	<u>4,999,000</u>	<u>4,780,000</u>	<u>5,249,000</u>
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	310,000		560,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	591,000		591,000
AD3	ASSISTANT DIRECTOR (ADMN / FINANCE) (BPS-17)	1	1	100,000		100,000
C049	CHEMIST (BPS-17)	2	2	1,126,000		1,126,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	578,000		578,000
A119	ASSISTANT (BPS-16)	1	1	182,000	4,780,000	182,000
F021	FIELD SUPERVISOR (BPS-16)	3	3	1,374,000		1,374,000
L006	LABORATORY SUPERVISOR (BPS-16)	1	1	525,000		525,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	213,000		213,000
A011-2	TOTAL PAY OF OTHER STAFF	30	30	<u>4,682,000</u>	<u>2,766,000</u>	<u>4,916,000</u>
A01151	Total Basic Pay Other Staff	30	30	<u>4,682,000</u>	<u>2,766,000</u>	<u>4,916,000</u>
A015	ACCOUNT ASSISTANT (BPS-14)	1	1	224,000		458,000
E400	ENVIRONMENTAL INSPECTOR (BPS-14)	3	3	653,000		653,000
F015	FIELD ASSISTANT (BPS-14)	1	1	224,000		224,000
L003	LABORATORY ASSISTANT (BPS-14)	2	2	210,000		210,000
S053	SENIOR CLERK (BPS-14)	1	1	227,000	2,766,000	227,000
S183	STENO TYPIST/ JUNIOR SCALE STENOGRAPHER (BPS-14)	1	1	197,000		197,000
J014	JUNIOR CLERK (BPS-11)	3	3	533,000		533,000
L007	LAB TECHNICIAN (BPS-09)	2	2	210,000		210,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS						
D161	DRIVER	(BPS-04)	2	2	253,000		253,000
L004	LABORATORY ATTENDANT	(BPS-04)	3	3	315,000		315,000
L004	LABORATORY ATTENDANT	(BPS-02)	1	1	139,000		139,000
N003	NAIB QASID	(BPS-02)	3	3	404,000		404,000
M022	MALHI	(BPS-01)	1	1	171,000		171,000
N003	NAIB QASID	(BPS-01)	4	4	452,000		452,000
S008	SANITARY WORKER	(BPS-01)	2	2	470,000		470,000
A012	TOTAL ALLOWANCES				<u>7,129,000</u>	<u>4,800,000</u>	<u>3,530,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,023,000</u>	<u>4,694,000</u>	<u>3,424,000</u>
A01202	House Rent Allowance				563,000	477,000	563,000
A01203	Conveyance Allowance				730,000	601,000	730,000
A01207	Washing Allowance				6,000	6,000	6,000
A0120D	Integrated Allowance				6,000	6,000	6,000
A01217	Medical Allowance				278,000	232,000	278,000
A0121T	Adhoc Relief Allowance 2013				34,000		
A0122C	Adhoc Relief Allowance - 2015				68,000		
A0122M	Adhoc Relief Allowance 2016				360,000		
A0122Y	Ad-hoc Relief Allowance 2017				881,000		
A0123G	Ad-hoc Relief Allowance-2018				588,000		
A0123P	Ad-hoc Relief A 2019				881,000		
A0123X	Adhoc Relief Allowance-2020				450,000		
A0124F	Adhoc Relief Allowance-2021				1,173,000		
A0124R	Ad-Hoc Relief Allowance-2022					749,000	824,000
A0124S	Differential Allowance					1,618,000	
A01270	Others				<u>1,005,000</u>	<u>1,005,000</u>	<u>1,017,000</u>
1	Other				1,005,000		1,017,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>106,000</u>	<u>106,000</u>	<u>106,000</u>
A01274	Medical Charges				106,000	106,000	106,000
A03	TOTAL OPERATING EXPENSES				<u>1,561,000</u>	<u>1,228,000</u>	<u>1,730,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
MP0458 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A032 TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>128,000</u>
A03201 Postage and Telegraph			56,000	56,000	59,000
A03202 Telephone and Trunk call			66,000	66,000	69,000
A033 TOTAL UTILITIES			<u>527,000</u>	<u>194,000</u>	<u>579,000</u>
A03301 Gas			73,000	73,000	80,000
A03302 Water			121,000	121,000	133,000
A03303 Electricity			333,000		366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>518,000</u>	<u>518,000</u>	<u>621,000</u>
A03805 Travelling Allowance			120,000	120,000	120,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			343,000	343,000	446,000
A03808 Conveyance Charges			55,000	55,000	55,000
A039 TOTAL GENERAL			<u>394,000</u>	<u>394,000</u>	<u>402,000</u>
A03901 Stationery			78,000	78,000	82,000
A03902 Printing and Publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			44,000	44,000	46,000
A03906 Uniforms and Protective Clothing			44,000	44,000	46,000
A03970 Others			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
1 Others			168,000		168,000
A09 TOTAL PHYSICAL ASSETS			<u>95,000</u>	<u>95,000</u>	<u>1,049,000</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>224,000</u>
A09201 Hardware					<u>224,000</u>
024 One Computer with all accessories					224,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
MP0458 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS					
A09501 Transport			<u>95,000</u>	<u>95,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>825,000</u>
A09601 Plant and Machinery					<u>825,000</u>
1PM ONE PHOTOCOPIER MACHINE					375,000
512 One Multimedia with Accessories					450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>377,000</u>	<u>377,000</u>	<u>396,000</u>
A130 TOTAL TRANSPORT			<u>101,000</u>	<u>101,000</u>	<u>106,000</u>
A13001 Transport			101,000	101,000	106,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>166,000</u>	<u>166,000</u>	<u>174,000</u>
A13101 Machinery and Equipment			166,000	166,000	174,000
A132 TOTAL FURNITURE AND FIXTURE			<u>110,000</u>	<u>110,000</u>	<u>116,000</u>
A13201 Furniture and Fixture			110,000	110,000	116,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY MIRPUR KHAS			18,843,000	14,046,000	16,870,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MX0383	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>4,921,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	883,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		702,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 MX0383 ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A01202 House Rent Allowance			458,000	458,000	458,000
A01203 Conveyance Allowance			684,000	684,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	314,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
MX0383 ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR			8,543,000	6,911,000	8,401,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
MY0246 ENVIRONMENT & PROTECTION AGENCY MATIARI							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
MY0246	ENVIRONMENT & PROTECTION AGENCY MATIARI				
A01202	House Rent Allowance		271,000	271,000	271,000
A01203	Conveyance Allowance		353,000	353,000	353,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		198,000	198,000	198,000
A0121T	Adhoc Relief Allowance 2013		36,000		
A0122C	Adhoc Relief Allowance - 2015		33,000		
A0122M	Adhoc Relief Allowance 2016		155,000		
A0122Y	Ad-hoc Relief Allowance 2017		584,000		
A01270	Others		<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1	Other		370,000		389,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		315,000	315,000	410,000
A03808	Conveyance Charges		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>743,000</u>	<u>743,000</u>	<u>745,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
MY0246 ENVIRNMENT & PROTECTION AGENCY MATIARI					
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRNMENT & PROTECTION AGENCY MATIARI			7,709,000	6,901,000	8,426,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSERO FERROZE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>3,538,000</u>	<u>5,163,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>2,853,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>640,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>640,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	640,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		591,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		288,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>685,000</u>	<u>1,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>685,000</u>	<u>1,912,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSEROFEZE				
A01202	House Rent Allowance		458,000	41,000	458,000
A01203	Conveyance Allowance		684,000	43,000	684,000
A0120D	Integrated Allowance		59,000	59,000	59,000
A01217	Medical Allowance		314,000	19,000	314,000
A0121T	Adhoc Relief Allowance 2013		70,000		
A0122C	Adhoc Relief Allowance - 2015		53,000		
A0122M	Adhoc Relief Allowance 2016		246,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,263,000		
A01233	Unattractive Area Allowance			11,000	
A0124R	Ad-Hoc Relief Allowance-2022			65,000	72,000
A0124S	Differential Allowance			137,000	
A01270	Others		<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1	Other		310,000		325,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>3,550,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>490,000</u>	<u>1,350,000</u>	<u>585,000</u>
A03805	Travelling Allowance		150,000	500,000	150,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
NX0395 ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	800,000	410,000
A03808 Conveyance Charges			25,000	50,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>1,443,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>1,362,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE			8,543,000	7,088,000	8,473,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
QS0302	ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QS0302 ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A01202 House Rent Allowance			271,000	271,000	271,000
A01203 Conveyance Allowance			353,000	353,000	353,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			198,000	198,000	198,000
A0121T Adhoc Relief Allowance 2013			36,000		
A0122C Adhoc Relief Allowance - 2015			33,000		
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y Ad-hoc Relief Allowance 2017			584,000		
A01270 Others			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1 Other			370,000		389,000
A03 TOTAL OPERATING EXPENSES			<u>1,989,000</u>	<u>2,111,000</u>	<u>2,597,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>135,000</u>
A03202 Telephone and Trunk call			29,000	29,000	90,000
A03203 Telex Teleprinter and Fax			28,000	28,000	45,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>320,000</u>
A03301 Gas			34,000	34,000	40,000
A03302 Water			34,000	34,000	60,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>493,000</u>	<u>531,000</u>
A03402 Rent for Office Building			399,000	461,000	499,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>550,000</u>	<u>715,000</u>
A03805 Travelling Allowance			150,000	210,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	415,000
A03808 Conveyance Charges			25,000	25,000	50,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
QS0302 ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>896,000</u>
A03901 Stationery			28,000	28,000	50,000
A03902 Printing and Publication			25,000	25,000	50,000
A03905 Newspapers Periodicals and Books			5,000	5,000	10,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>762,000</u>
1 Others			662,000		762,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>300,000</u>
A130 TOTAL TRANSPORT					<u>100,000</u>
A13001 Transport					100,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery and Equipment					100,000
A132 TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201 Furniture and Fixture					100,000
ENVIRONMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT			7,708,000	7,022,000	8,013,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,916,000</u>	<u>2,586,000</u>	<u>3,865,000</u>
A011	TOTAL PAY		19	19	<u>2,996,000</u>	<u>1,456,000</u>	<u>3,146,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>783,000</u>	<u>541,000</u>	<u>822,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>783,000</u>	<u>541,000</u>	<u>822,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	253,000		292,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	541,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>915,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>915,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		702,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				915,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>920,000</u>	<u>1,130,000</u>	<u>719,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>920,000</u>	<u>1,130,000</u>	<u>719,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD				
A01202	House Rent Allowance		51,000	91,000	51,000
A01203	Conveyance Allowance		91,000	156,000	91,000
A0120D	Integrated Allowance		59,000	59,000	59,000
A01217	Medical Allowance		36,000	57,000	36,000
A0121T	Adhoc Relief Allowance 2013		6,000		
A0122C	Adhoc Relief Allowance - 2015		5,000	1,000	
A0122M	Adhoc Relief Allowance 2016		29,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017		72,000	6,000	
A0123G	Ad-hoc Relief Allowance-2018		48,000	4,000	
A0123P	Ad-hoc Relief A 2019		72,000	6,000	
A0123X	Adhoc Relief Allowance-2020		44,000	4,000	
A0124F	Adhoc Relief Allowance-2021		97,000	8,000	
A0124R	Ad-Hoc Relief Allowance-2022			155,000	171,000
A0124S	Differential Allowance			270,000	
A01270	Others		<u>310,000</u>	<u>310,000</u>	<u>311,000</u>
1	Other		310,000		311,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>3,078,000</u>	<u>1,455,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SB0482 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>1,178,000</u>	<u>385,000</u>
A03805 Travelling Allowance			150,000	450,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	588,000	210,000
A03808 Conveyance Charges			25,000	140,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>1,143,000</u>	<u>245,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>1,062,000</u>	<u>162,000</u>
1 Others			662,000		162,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SB0482 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD			5,906,000	5,664,000	6,475,800

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SL0078	ENVIRONMENT & PROTECTION AGENCY SUJAWAL						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
SL0078	ENVIRONMENT & PROTECTION AGENCY SUJAWAL				
A01202	House Rent Allowance		271,000	271,000	271,000
A01203	Conveyance Allowance		353,000	353,000	353,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		198,000	198,000	198,000
A0121T	Adhoc Relief Allowance 2013		36,000		
A0122C	Adhoc Relief Allowance - 2015		33,000		
A0122M	Adhoc Relief Allowance 2016		155,000		
A0122Y	Ad-hoc Relief Allowance 2017		584,000		
A01270	Others		<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1	Other		370,000		389,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		315,000	315,000	410,000
A03808	Conveyance Charges		25,000	25,000	25,000
A039	TOTAL GENERAL		<u>743,000</u>	<u>743,000</u>	<u>745,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SL0078 ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRNMENT & PROTECTION AGENCY SUJAWAL			7,709,000	6,901,000	8,426,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SN0433	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>4,921,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	883,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		702,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SN0433 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A01202 House Rent Allowance			458,000	458,000	458,000
A01203 Conveyance Allowance			684,000	684,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	314,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>2,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>1,090,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	540,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	500,000	410,000
A03808 Conveyance Charges			25,000	50,000	25,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SN0433 ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR					
A039 TOTAL GENERAL			<u>743,000</u>	<u>1,143,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>1,062,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR			8,543,000	7,911,000	8,401,800

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
SQ0376	ENVIRONMENT & PROTECTION AGENCY SHIKARPUR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>2,790,000</u>	<u>5,303,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>1,907,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>853,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>853,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				853,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	210,000		210,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>883,000</u>	<u>1,413,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>883,000</u>	<u>1,413,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SQ0376 ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01202 House Rent Allowance			271,000	48,000	271,000
A01203 Conveyance Allowance			353,000	117,000	353,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			198,000	31,000	198,000
A0121T Adhoc Relief Allowance 2013			36,000		
A0121Z Adhoc Relief Allowance - 2014				31,000	
A0122C Adhoc Relief Allowance - 2015			33,000	2,000	
A0122M Adhoc Relief Allowance 2016			155,000	8,000	
A0122Y Ad-hoc Relief Allowance 2017			584,000	24,000	
A0123G Ad-hoc Relief Allowance-2018				16,000	
A0123P Ad-hoc Relief A 2019				24,000	
A0123X Adhoc Relief Allowance-2020				16,000	
A0124R Ad-Hoc Relief Allowance-2022				58,000	64,000
A0124S Differential Allowance				123,000	123,000
A01270 Others			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1 Other			370,000		389,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SQ0376 ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
ENVIRNMENT & PROTECTION AGENCY SHIKARPUR			7,709,000	4,780,000	7,458,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,412,000</u>	<u>20,893,000</u>	<u>23,780,000</u>
A011	TOTAL PAY	54	54	<u>12,199,000</u>	<u>12,875,000</u>	<u>17,872,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>6,235,000</u>	<u>11,059,000</u>	<u>11,610,000</u>
A01101	Total Basic Pay Of Officer	19	19	<u>6,189,000</u>	<u>11,013,000</u>	<u>11,564,000</u>
D271	DEPUTY DIRECTOR (BPS-18) LABORATORY	1	1	100,000		3,100,000
D318	DEPUTY DIRECTOR TECHNICAL (BPS-18)	1	1	340,000		2,340,000
D484	DEPUTY DIRECTOR (ADMN: & FINANCE) (BPS-18)	1	1	319,000		694,000
A191	ASSISTANT DIRECTOR (TECH) (BPS-17)	2	2	368,000		368,000
A447	ASSISTANT DIRECTOR ADMN: & FINANCE (BPS-17)	1	1	1,106,000		1,106,000
A902	ASSISTANT DIRECTOR (LAW ENF.) (BPS-17)	1	1	192,000		192,000
AL03	ASSISTANT DIRECTOR (LAB) (BPS-17)	1	1	192,000		192,000
AP111	ASSISTANT DIRECTOR (PUBLIC AWARENESS) (BPS-17)	1	1	192,000		192,000
C049	CHEMIST (BPS-17)	1	1	184,000		184,000
M093	MICRO BIOLOGIST (BPS-17)	1	1	468,000		468,000
S236	SUPERINTENDENT (BPS-17)	1	1	391,000		391,000
S599	SENIOR DATA PROCESSING OFFICER (BPS-17)	1	1	246,000		246,000
A119	ASSISTANT (BPS-16)				11,013,000	
F021	FIELD SUPERVISOR (BPS-16)	2	2	928,000		928,000
L006	LABORATORY SUPERVISOR (BPS-16)	1	1	265,000		265,000
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	2	2	652,000		652,000
S100	SENIOR STENOGRAPHER (BPS-16)	1	1	246,000		246,000
A01105	Qualification Pay			46,000	46,000	46,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>5,964,000</u>	<u>1,816,000</u>	<u>6,262,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>5,964,000</u>	<u>1,816,000</u>	<u>6,262,000</u>
E400 ENVIRONMENTAL INSPECTOR (BPS-14)	6	6	700,000		700,000
F015 FIELD ASSISTANT (BPS-14)	3	3	550,000		550,000
L003 LABORATORY ASSISTANT (BPS-14)	1	1	221,000		221,000
S053 SENIOR CLERK (BPS-14)	2	2	238,000	1,816,000	238,000
S181 STENOGRAPHER (BPS-14)	1	1	312,000		312,000
D026 DATA PROCESSING ASSISTANT (BPS-12)	2	2	428,000		428,000
J014 JUNIOR CLERK (BPS-11)	3	3	590,000		590,000
L007 LAB TECHNICIAN (BPS-09)	1	1	221,000		519,000
D161 DRIVER (BPS-04)	3	3	510,000		510,000
L004 LABORATORY ATTENDANT (BPS-04)	1	1	198,000		198,000
L004 LABORATORY ATTENDANT (BPS-02)	1	1	157,000		157,000
C089 CHOWKIDAR (BPS-01)	1	1	140,000		140,000
C167 COOK (BPS-01)	1	1	134,000		134,000
M022 MALHI (BPS-01)	2	2	404,000		404,000
N003 NAIB QASID (BPS-01)	5	5	863,000		863,000
S008 SANITARY WORKER (BPS-01)	2	2	298,000		298,000
A012 TOTAL ALLOWANCES			<u>10,213,000</u>	<u>8,018,000</u>	<u>5,908,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,877,000</u>	<u>7,682,000</u>	<u>5,567,000</u>
A01202 House Rent Allowance			1,078,000	1,122,000	1,078,000
A01203 Conveyance Allowance			894,000	948,000	894,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120D Integrated Allowance			6,000	6,000	6,000
A01217 Medical Allowance			380,000	364,000	380,000
A0121T Adhoc Relief Allowance 2013			49,000		
A01224 Entertainment Allowance			1,000	1,000	1,000
A01226 Computer Allowance			22,000	21,000	22,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
 SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A0122C Adhoc Relief Allowance - 2015			105,000		
A0122M Adhoc Relief Allowance 2016			559,000		
A0122Y Ad-hoc Relief Allowance 2017			1,250,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			832,000	2,000	
A0123P Ad-hoc Relief A 2019			1,243,000	3,000	
A0123X Adhoc Relief Allowance-2020			594,000	2,000	
A0124F Adhoc Relief Allowance-2021			1,646,000	4,000	
A0124R Ad-Hoc Relief Allowance-2022				1,274,000	1,401,000
A0124S Differential Allowance				2,714,000	
A01270 Others			<u>1,216,000</u>	<u>1,216,000</u>	<u>1,783,000</u>
1 Other			1,216,000		1,783,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>336,000</u>	<u>336,000</u>	<u>341,000</u>
A01271 Overtime Allowance			11,000	11,000	11,000
A01274 Medical Charges			279,000	279,000	279,000
A01299 Others			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
1 Others			46,000		51,000
A03 TOTAL OPERATING EXPENSES			<u>4,520,000</u>	<u>5,025,000</u>	<u>5,673,000</u>
A032 TOTAL COMMUNICATIONS			<u>386,000</u>	<u>386,000</u>	<u>405,000</u>
A03201 Postage and Telegraph			120,000	120,000	126,000
A03202 Telephone and Trunk call			200,000	200,000	210,000
A03205 Courier and Pilot Service			66,000	66,000	69,000
A033 TOTAL UTILITIES			<u>745,000</u>	<u>200,000</u>	<u>820,000</u>
A03301 Gas			100,000	100,000	110,000
A03302 Water			100,000	100,000	110,000
A03303 Electricity			545,000		600,000
A034 TOTAL OCCUPANCY COSTS			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A03407 Rates and Taxes			63,000	63,000	63,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,700,000</u>	<u>2,050,000</u>	<u>2,200,000</u>
A03805 Travelling Allowance			550,000	850,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000,000	1,000,000	1,500,000
A03808 Conveyance Charges			150,000	200,000	150,000
A039 TOTAL GENERAL			<u>1,626,000</u>	<u>2,326,000</u>	<u>2,185,000</u>
A03901 Stationery			200,000	300,000	250,000
A03902 Printing and Publication			150,000	250,000	150,000
A03903 Conference/Seminars/Workshops/Sympo			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			110,000	110,000	116,000
A03906 Uniforms and Protective Clothing			66,000	66,000	69,000
A03970 Others			<u>800,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
1 Others			800,000		1,300,000
A09 TOTAL PHYSICAL ASSETS			<u>827,000</u>	<u>827,000</u>	<u>1,449,000</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>140,000</u>	<u>140,000</u>	<u>224,000</u>
A09201 Hardware			<u>140,000</u>	<u>140,000</u>	<u>224,000</u>
024 One Computer with all accessories			140,000		224,000
1 Hardware				140,000	
A094 TOTAL OTHER STORES AND STOCKS					<u>400,000</u>
A09401 Medical stores					100,000
A09404 Medical and Laboratory Equipment					100,000
A09411 General Utility Chemicals					100,000
A09412 Specific Utility chemicals					100,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>95,000</u>	<u>95,000</u>	
A09501 Transport			<u>95,000</u>	<u>95,000</u>	

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
SY0472 REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				95,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>192,000</u>	<u>192,000</u>	<u>825,000</u>
A09601 Plant and Machinery			<u>192,000</u>	<u>192,000</u>	<u>825,000</u>
1 Purchase of Plant and Machinery				192,000	
1PM ONE PHOTOCOPIER MACHINE					375,000
512 One Multimedia with Accessories					450,000
A07 Two Air Conditions 1.5 Ton			192,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701 Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	
001 Furniture and Fixtures			400,000	400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,500,000</u>	<u>2,250,000</u>	<u>1,875,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>750,000</u>	<u>625,000</u>
A13001 Transport			500,000	750,000	625,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>500,000</u>	<u>750,000</u>	<u>625,000</u>
A13101 Machinery and Equipment			500,000	750,000	625,000
A132 TOTAL FURNITURE AND FIXTURE			<u>500,000</u>	<u>750,000</u>	<u>625,000</u>
A13201 Furniture and Fixture			500,000	750,000	625,000
REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR			29,259,000	28,995,000	32,777,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TN0231	ENVIRONMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,719,000</u>	<u>4,911,000</u>	<u>5,116,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>3,704,000</u>	<u>3,890,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,650,000</u>	<u>2,650,000</u>	<u>2,783,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				2,650,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,015,000</u>	<u>1,207,000</u>	<u>1,226,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TN0231 ENVIRONMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A01202 House Rent Allowance			271,000	271,000	271,000
A01203 Conveyance Allowance			353,000	353,000	353,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			198,000	198,000	198,000
A0121T Adhoc Relief Allowance 2013			36,000		
A0122C Adhoc Relief Allowance - 2015			33,000		
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y Ad-hoc Relief Allowance 2017			584,000		
A01270 Others			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1 Other			370,000		389,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TN0231 ENVIRONMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN			7,709,000	6,901,000	8,426,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TQ0232	ENVIRONMENT & PROTECTION AGENCY TANDO ALLYAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,791,000</u>	<u>3,952,000</u>	<u>5,027,000</u>
A011	TOTAL PAY		19	19	<u>3,704,000</u>	<u>2,364,000</u>	<u>3,889,000</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,265,000</u>	<u>925,000</u>	<u>1,328,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,265,000</u>	<u>925,000</u>	<u>1,328,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	369,000		432,000
C049	CHEMIST	(BPS-17)	1	1	422,000		422,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	925,000	263,000
SC01	SENIOR COMPUTER OPERATOR	(BPS-16)	1	1	211,000		211,000
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>2,439,000</u>	<u>1,439,000</u>	<u>2,561,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>2,439,000</u>	<u>1,439,000</u>	<u>2,561,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		333,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		712,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				1,439,000	
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	137,000		137,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>2,087,000</u>	<u>1,588,000</u>	<u>1,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,087,000</u>	<u>1,588,000</u>	<u>1,138,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TQ0232 ENVIRONMENT & PROTECTION AGENCY TANDO ALLYAR					
A01202 House Rent Allowance			158,000	150,000	158,000
A01203 Conveyance Allowance			214,000	205,000	214,000
A0120D Integrated Allowance			15,000	15,000	15,000
A01217 Medical Allowance			81,000	79,000	81,000
A0121T Adhoc Relief Allowance 2013			17,000		
A01226 Computer Allowance			22,000	19,000	22,000
A0122C Adhoc Relief Allowance - 2015			20,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			240,000		
A0123G Ad-hoc Relief Allowance-2018			161,000		
A0123P Ad-hoc Relief A 2019			240,000		
A0123X Adhoc Relief Allowance-2020			126,000		
A0124F Adhoc Relief Allowance-2021			320,000		
A0124R Ad-Hoc Relief Allowance-2022				235,000	259,000
A0124S Differential Allowance				515,000	
A01270 Others			<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1 Other			370,000		389,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TQ0232 ENVIRONMENT & PROTECTION AGENCY TANDO ALLYAR					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TQ0232 ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR			7,781,000	5,942,000	8,337,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,553,000</u>	<u>4,921,000</u>	<u>5,091,000</u>
A011	TOTAL PAY		19	19	<u>3,096,000</u>	<u>3,096,000</u>	<u>3,251,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>883,000</u>	<u>883,000</u>	<u>927,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	353,000		397,000
C049	CHEMIST	(BPS-17)	1	1	308,000		308,000
A119	ASSISTANT	(BPS-16)	1	1	222,000	883,000	222,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,213,000</u>	<u>2,213,000</u>	<u>2,324,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	177,000		177,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	591,000		702,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	177,000		177,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	177,000		177,000
S053	SENIOR CLERK	(BPS-14)				2,213,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	177,000		177,000
J014	JUNIOR CLERK	(BPS-11)	1	1	146,000		146,000
D111	DESPATCH RIDER	(BPS-04)	1	1	114,000		114,000
D161	DRIVER	(BPS-04)	1	1	114,000		114,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	114,000		114,000
C089	CHOWKIDAR	(BPS-01)	1	1	107,000		107,000
N003	NAIB QASID	(BPS-01)	2	2	212,000		212,000
S008	SANITARY WORKER	(BPS-01)	1	1	107,000		107,000
A012	TOTAL ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,457,000</u>	<u>1,825,000</u>	<u>1,840,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TX0403 ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01202 House Rent Allowance			458,000	458,000	458,000
A01203 Conveyance Allowance			684,000	684,000	684,000
A0120D Integrated Allowance			59,000	59,000	59,000
A01217 Medical Allowance			314,000	314,000	314,000
A0121T Adhoc Relief Allowance 2013			70,000		
A0122C Adhoc Relief Allowance - 2015			53,000		
A0122M Adhoc Relief Allowance 2016			246,000		
A0122Y Ad-hoc Relief Allowance 2017			1,263,000		
A01270 Others			<u>310,000</u>	<u>310,000</u>	<u>325,000</u>
1 Other			310,000		325,000
A03 TOTAL OPERATING EXPENSES			<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			29,000	29,000	30,000
A03202 Telephone and Trunk call			29,000	29,000	30,000
A033 TOTAL UTILITIES			<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301 Gas			34,000	34,000	37,000
A03302 Water			34,000	34,000	37,000
A03303 Electricity			200,000	200,000	220,000
A034 TOTAL OCCUPANCY COSTS			<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402 Rent for Office Building			399,000	399,000	439,000
A03407 Rates and Taxes			32,000	32,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
TX0403 ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA			8,543,000	6,911,000	8,401,800

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
053	POLLUTION ABATEMENT						
0531	POLLUTION ABATEMENT						
053101	ENVIRONMENT PROTECTION						
UT0331	ENVIRONMENT & PROTECTION AGENCY UMERKOT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,717,000</u>	<u>2,991,000</u>	<u>4,590,000</u>
A011	TOTAL PAY		19	19	<u>3,705,000</u>	<u>2,069,000</u>	<u>3,891,000</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,054,000</u>	<u>1,054,000</u>	<u>1,107,000</u>
A181	ASSISTANT DIRECTOR	(BPS-17)	1	1	422,000		475,000
C049	CHEMIST	(BPS-17)	1	1	369,000		369,000
A119	ASSISTANT	(BPS-16)	1	1	263,000	1,054,000	263,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>2,651,000</u>	<u>1,015,000</u>	<u>2,784,000</u>
A01151	Total Basic Pay Other Staff		16	16	<u>2,651,000</u>	<u>1,015,000</u>	<u>2,784,000</u>
A015	ACCOUNT ASSISTANT	(BPS-14)	1	1	211,000		211,000
E360	ENVIRONMENT INSPECTOR	(BPS-14)	4	4	712,000		845,000
F015	FIELD ASSISTANT	(BPS-14)	1	1	211,000		211,000
L003	LABORATORY ASSISTANT	(BPS-14)	1	1	211,000		211,000
S053	SENIOR CLERK	(BPS-14)				1,015,000	
D026	DATA PROCESSING ASSISTANT	(BPS-12)	1	1	211,000		211,000
J014	JUNIOR CLERK	(BPS-11)	1	1	175,000		175,000
D111	DESPATCH RIDER	(BPS-04)	1	1	138,000		138,000
D161	DRIVER	(BPS-04)	1	1	138,000		138,000
L004	LABORATORY ATTENDANT	(BPS-04)	1	1	138,000		138,000
C089	CHOWKIDAR	(BPS-01)	1	1	126,000		126,000
N003	NAIB QASID	(BPS-01)	2	2	254,000		254,000
S008	SANITARY WORKER	(BPS-01)	1	1	126,000		126,000
A012	TOTAL ALLOWANCES				<u>1,012,000</u>	<u>922,000</u>	<u>699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,012,000</u>	<u>922,000</u>	<u>699,000</u>

**SC21136 (136)
Environment**

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05	ENVIRONMENT PROTECTION				
053	POLLUTION ABATEMENT				
0531	POLLUTION ABATEMENT				
053101	ENVIRONMENT PROTECTION				
UT0331	ENVIRONMENT & PROTECTION AGENCY UMERKOT				
A01202	House Rent Allowance		60,000	65,000	60,000
A01203	Conveyance Allowance		89,000	112,000	89,000
A0120D	Integrated Allowance		15,000	15,000	15,000
A01217	Medical Allowance		35,000	41,000	35,000
A0121T	Adhoc Relief Allowance 2013		8,000		
A0122C	Adhoc Relief Allowance - 2015		7,000		
A0122M	Adhoc Relief Allowance 2016		39,000		
A0122Y	Ad-hoc Relief Allowance 2017		83,000		
A0123G	Ad-hoc Relief Allowance-2018		56,000		
A0123P	Ad-hoc Relief A 2019		83,000		
A0123X	Adhoc Relief Allowance-2020		56,000		
A0124F	Adhoc Relief Allowance-2021		111,000		
A0124R	Ad-Hoc Relief Allowance-2022			101,000	111,000
A0124S	Differential Allowance			218,000	
A01270	Others		<u>370,000</u>	<u>370,000</u>	<u>389,000</u>
1	Other		370,000		389,000
A03	TOTAL OPERATING EXPENSES		<u>1,990,000</u>	<u>1,990,000</u>	<u>2,155,000</u>
A032	TOTAL COMMUNICATIONS		<u>58,000</u>	<u>58,000</u>	<u>60,000</u>
A03201	Postage and Telegraph		29,000	29,000	30,000
A03202	Telephone and Trunk call		29,000	29,000	30,000
A033	TOTAL UTILITIES		<u>268,000</u>	<u>268,000</u>	<u>294,000</u>
A03301	Gas		34,000	34,000	37,000
A03302	Water		34,000	34,000	37,000
A03303	Electricity		200,000	200,000	220,000
A034	TOTAL OCCUPANCY COSTS		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03402	Rent for Office Building		399,000	399,000	439,000
A03407	Rates and Taxes		32,000	32,000	32,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>490,000</u>	<u>490,000</u>	<u>585,000</u>
A03805	Travelling Allowance		150,000	150,000	150,000

SC21136 (136)
Environment

053101 ENVIRONMENT PROTECTION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
053 POLLUTION ABATEMENT					
0531 POLLUTION ABATEMENT					
053101 ENVIRONMENT PROTECTION					
UT0331 ENVIRONMENT & PROTECTION AGENCY UMERKOT					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			315,000	315,000	410,000
A03808 Conveyance Charges			25,000	25,000	25,000
A039 TOTAL GENERAL			<u>743,000</u>	<u>743,000</u>	<u>745,000</u>
A03901 Stationery			28,000	28,000	29,000
A03902 Printing and Publication			25,000	25,000	25,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03906 Uniforms and Protective Clothing			23,000	23,000	24,000
A03970 Others			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
1 Others			662,000		662,000
A09 TOTAL PHYSICAL ASSETS					<u>1,155,800</u>
A092 TOTAL COMPUTER EQUIPMENT					<u>448,000</u>
A09201 Hardware					<u>448,000</u>
231 Two Computers with all Accessories					448,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>507,800</u>
A09601 Plant and Machinery					<u>507,800</u>
075 One Water Dispenser					32,000
1AA ONE AIR CONDITIONER 1.5 TON					100,800
1PM ONE PHOTOCOPIER MACHINE					375,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>200,000</u>
A09701 Furniture and fixtures					<u>200,000</u>
001 Furniture and Fixtures					200,000
ENVIRONMENT & PROTECTION AGENCY UMERKOT			6,707,000	4,981,000	7,900,800

**SC21136 (136)
Environment**

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>55,828,000</u>	<u>61,296,000</u>	<u>79,980,000</u>
A011	TOTAL PAY		56	61	<u>20,206,000</u>	<u>18,127,000</u>	<u>28,386,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	26	<u>12,480,000</u>	<u>14,631,000</u>	<u>20,292,000</u>
A01101	Total Basic Pay Of Officer		21	26	<u>12,305,000</u>	<u>14,380,000</u>	<u>20,117,000</u>
S018	SECRETARY	(BPS-21)	1	1	1,038,000		2,056,000
S269	SPECIAL SECRETARY	(BPS-20)	1	1	608,000		1,402,000
A055	ADDITIONAL SECRETARY	(BPS-19)	2	2	1,032,000		2,032,000
D062	DEPUTY SECRETARY	(BPS-18)	2	2	2,665,000		2,665,000
A202	ASSISTANT DIRECTOR INFORMATION TECH:	(BPS-17)	1	1	702,000		702,000
P102	PRIVATE SECRETARIES	(BPS-17)		5			5,000,000
P103	PRIVATE SECRETARY	(BPS-17)	1	1	280,000		280,000
S033	SECTION OFFICER	(BPS-17)	6	6	3,401,000		3,401,000
S236	SUPERINTENDENT	(BPS-17)	2	2	449,000		449,000
A052	ADDITIONAL PRIVATE SECRETARY	(BPS-16)	2	2	1,041,000		1,041,000
A119	ASSISTANT	(BPS-16)	3	3	1,089,000	14,380,000	1,089,000
A01102	Personal pay				17,000	18,000	17,000
A01103	Special pay				138,000	169,000	138,000
A01105	Qualification Pay				20,000	64,000	20,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,726,000</u>	<u>3,496,000</u>	<u>8,094,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,726,000</u>	<u>3,496,000</u>	<u>8,094,000</u>
J033	JUNIOR SCALE STENOGRAPHER	(BPS-14)	1	1	797,000		797,000
S053	SENIOR CLERK	(BPS-14)	1	1	331,000	3,496,000	331,000
D026	DATA PROCESSING ASSISTANT	(BPS-12)	2	2	396,000		396,000
J014	JUNIOR CLERK	(BPS-11)	8	8	1,900,000		1,900,000

SC21136 (136)
Environment

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
05	ENVIRONMENT PROTECTION						
055	ADMINISTRATION OF ENVIRONMENT PROTECTION						
0551	ADMINISTRATION OF ENVIRONMENT PROTECTION						
055101	ADMINISTRATION						
KQ2040	ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT						
D111	DESPATCH RIDER	(BPS-04)	1	1	334,000		334,000
D161	DRIVER	(BPS-04)	7	7	989,000		1,357,000
C089	CHOWKIDAR	(BPS-01)	3	3	452,000		452,000
N003	NAIB QASID	(BPS-01)	9	9	2,083,000		2,083,000
S008	SANITARY WORKER	(BPS-01)	3	3	444,000		444,000
A012	TOTAL ALLOWANCES				<u>35,622,000</u>	<u>43,169,000</u>	<u>51,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,855,000</u>	<u>34,871,000</u>	<u>47,821,000</u>
A01201	Senior Post Allowance				17,000	39,000	17,000
A01202	House Rent Allowance				1,213,000	1,512,000	3,213,000
A01203	Conveyance Allowance				517,000	466,000	517,000
A01204	Sumptuary Allowance				3,000	3,000	3,000
A01207	Washing Allowance				3,000	2,000	3,000
A01209	Special Additional Allowance				63,000	63,000	63,000
A0120D	Integrated Allowance				30,000	27,000	30,000
A01216	Qualification Allowance				4,000	97,000	4,000
A01217	Medical Allowance				507,000	554,000	507,000
A0121T	Adhoc Relief Allowance 2013				47,000	1,000	
A0121Z	Adhoc Relief Allowance - 2014				7,000		
A01224	Entertainment Allowance				18,000	33,000	18,000
A01226	Computer Allowance				22,000	21,000	22,000
A01228	Orderly Allowance				333,000	774,000	333,000
A0122C	Adhoc Relief Allowance - 2015				190,000		
A0122M	Adhoc Relief Allowance 2016				735,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,604,000	3,000	
A01235	Secretariat Allowance				5,353,000	5,974,000	10,353,000
A01239	Special Allowance				17,000	17,000	17,000
A0123E	Executive Allowance				12,649,000	15,142,000	12,649,000
A0123G	Ad-hoc Relief Allowance-2018				1,070,000	2,000	
A0123P	Ad-hoc Relief A 2019				1,604,000	3,000	
A0123X	Adhoc Relief Allowance-2020				657,000	2,000	
A01241	Utility allowance for electricity				3,051,000	4,453,000	3,051,000
A01243	Special Travelling Allowance					64,000	
A01244	Adhoc Relief				1,000		
A0124F	Adhoc Relief Allowance-2021				2,140,000	4,000	

SC21136 (136)
Environment

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
055 ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101 ADMINISTRATION					
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT					
A0124R Ad-Hoc Relief Allowance-2022				1,837,000	7,021,000
A0124S Differential Allowance				3,776,000	5,000,000
A01270 Others					<u>5,000,000</u>
1 Other					5,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,767,000</u>	<u>8,298,000</u>	<u>3,773,000</u>
A01271 Overtime Allowance			70,000	18,000	70,000
A01273 Honoraria			600,000	5,000,000	600,000
A01274 Medical Charges			3,033,000	3,033,000	3,033,000
A01299 Others			<u>64,000</u>	<u>247,000</u>	<u>70,000</u>
1 Others			64,000		70,000
A03 TOTAL OPERATING EXPENSES			<u>69,135,000</u>	<u>21,003,000</u>	<u>71,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>852,000</u>	<u>852,000</u>	<u>895,000</u>
A03201 Postage and Telegraph			122,000	122,000	128,000
A03202 Telephone and Trunk call			730,000	605,000	767,000
A03204 Electronic Communication				125,000	
A033 TOTAL UTILITIES			<u>8,428,000</u>	<u>4,401,000</u>	<u>9,711,000</u>
A03301 Gas			1,027,000	1,027,000	1,130,000
A03302 Water			1,174,000	1,174,000	1,291,000
A03303 Electricity			4,027,000		4,430,000
A03305 POL for Generator			2,200,000	2,200,000	2,860,000
A034 TOTAL OCCUPANCY COSTS			<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03407 Rates and Taxes			183,000	183,000	183,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,772,000</u>	<u>7,272,000</u>	<u>5,939,000</u>
A03805 Travelling Allowance			882,000	882,000	882,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,890,000	6,390,000	5,057,000

**SC21136 (136)
Environment**

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
055 ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101 ADMINISTRATION					
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT					
A039 TOTAL GENERAL			<u>54,900,000</u>	<u>8,295,000</u>	<u>54,948,000</u>
A03901 Stationery			320,000	1,000,000	336,000
A03902 Printing and Publication			276,000	1,000,000	276,000
A03905 Newspapers Periodicals and Books			320,000	400,000	336,000
A03906 Uniforms and Protective Clothing			320,000	1,000,000	336,000
A03970 Others			<u>53,664,000</u>	<u>4,895,000</u>	<u>53,664,000</u>
91 LSP for Green Sindh			53,664,000	4,895,000	53,664,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,331,000</u>	<u>4,200,000</u>	<u>1,464,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,331,000</u>	<u>4,200,000</u>	<u>1,464,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			1,331,000	4,200,000	1,464,000
A09 TOTAL PHYSICAL ASSETS			<u>958,000</u>	<u>958,000</u>	<u>1,024,600</u>
A092 TOTAL COMPUTER EQUIPMENT			<u>280,000</u>	<u>280,000</u>	<u>448,000</u>
A09201 Hardware			<u>280,000</u>	<u>280,000</u>	<u>448,000</u>
1 Hardware				280,000	
231 Two Computers with all Accessories			280,000		448,000
A095 TOTAL PURCHASE OF TRANSPORT			<u>133,000</u>	<u>133,000</u>	
A09501 Transport			<u>133,000</u>	<u>133,000</u>	
002 One Motorcycle 70cc			95,000		
1 Purchase of Transport				133,000	
395 Two Bicycles			38,000		
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>145,000</u>	<u>145,000</u>	<u>576,600</u>
A09601 Plant and Machinery			<u>145,000</u>	<u>145,000</u>	<u>576,600</u>
01D Two Water Dispensors			72,000		

**SC21136 (136)
Environment**

055101 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
05 ENVIRONMENT PROTECTION					
055 ADMINISTRATION OF ENVIRONMENT PROTECTION					
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION					
055101 ADMINISTRATION					
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT					
1 Purchase of Plant and Machinery				145,000	
1PM ONE PHOTOCOPIER MACHINE					375,000
A07 Two Air Conditions 1.5 Ton					201,600
AB0 One Paper Shredder Machine			48,000		
CF1 Five Ceilling Fans			25,000		
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>400,000</u>	<u>400,000</u>	
A09701 Furniture and fixtures			<u>400,000</u>	<u>400,000</u>	
001 Furniture and Fixtures			400,000	400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,721,000</u>	<u>4,491,000</u>	<u>1,806,000</u>
A130 TOTAL TRANSPORT			<u>669,000</u>	<u>3,169,000</u>	<u>702,000</u>
A13001 Transport			669,000	3,169,000	702,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>669,000</u>	<u>819,000</u>	<u>702,000</u>
A13101 Machinery and Equipment			669,000	819,000	702,000
A132 TOTAL FURNITURE AND FIXTURE			<u>383,000</u>	<u>503,000</u>	<u>402,000</u>
A13201 Furniture and Fixture			383,000	503,000	402,000
ENVIRONMENT AND COASTAL DEVELOPMENT SECRETARIAT			128,973,000	91,948,000	155,950,600